



COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS

PRE-MEETING AGENDA

Tuesday, May 14, 2024

9:30 a.m.

Virtual Meeting: (646) 558-8656, ID#: 964 1535 6817

Committee Members:

David L. Brandon (Committee Chair), Christopher T. Corr, Morteza "Mori" Hosseini (Board Chair), Daniel T. O'Keefe, Fred S. Ridley, Patrick O. Zalupski, Anita G. Zucker

- 1.0 Call to Order and Welcome.....David L. Brandon, Chair
2.0 Roll Call.....Board Staff
3.0 Review Draft Agenda for June Meeting.....David L. Brandon, Chair
3.1 Review Draft Minutes
• March 7, 2024
3.2 Review Action Items
• FCI1 Construction Projects Budget Amendments.....David Kratzer, Senior Vice President for Construction Facilities and Auxiliary Operations
• FCI2 Fixed Capital Outlay Legislative Budget Request for Fiscal Year Ending June 30, 2026.....David Kratzer
• FCI3 Facilities Spending Plan for Fiscal Year Ending June 30, 2025.....David Kratzer
• FCI4 Five-Year Educational Plant Survey.....David Kratzer
• FCI5 UF-698 Center for Applied Artificial Intelligence (IFAS) Design Team.....David Kratzer
• FCI6 UAA-62 Ben Hill Griffin Stadium Construction Management Team.....David L. Brandon, Chair
• FCI7 UF Health Florida Surgical Center Orthopaedic Surgery Expansion Construction Management Team.....Robert Hervey, Vice President of Real Estate and Facilities, UF Health Jacksonville
• FCI8 Naming: TBA.....Maria Martin, Interim Vice President for Advancement
3.3 Review Discussion Items
• Campus Construction Update.....David Kratzer, Cydney McGlothlin, Assistant Vice President for Planning, Design & Construction and University Architect, and Mark Helms, Assistant Vice President for Facilities Services
• Facilities Services/Housing Shared Services Update.....David Kratzer and Heather White, Vice President for Student Life
• Construction Policy and Regulation Update.....Colt Little, Associate Vice President for Enterprise Projects and Senior Counsel
4.0 New Business.....David L. Brandon, Chair
5.0 Adjourn.....David L. Brandon, Chair



COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS

Meeting Minutes

March 7, 2023

President's Room 215B, Emerson Alumni Hall

University of Florida, Gainesville, FL

Time Convened: 2:05 p.m.

Time Adjourned: 2:49 p.m.

Committee and Board members present:

David L. Brandon (Committee Chair), Richard P. Cole, Christopher T. Corr, Olivia E. Green, Morteza "Mori" Hosseini (Board Chair), Daniel T. O'Keefe, Rahul Patel (Board Vice Chair), Marsha D. Powers, Fred S. Ridley, Danaya C. Wright, Patrick O. Zalupski, and Anita G. Zucker.

Others present:

Ben Sasse, President; Scott Angle, Provost and Senior Vice President for Academic Affairs; Melissa Curry, Vice President for Human Resources; Dan Dillon Jr., Vice President for Marketing and Senior Advisor; Kurt Dudas, Vice President/Jacksonville Lead; Elias Eldayrie, Vice President and Chief Information Officer; Robert Gilbert, Interim Senior Vice President for Agriculture and Natural Resources; Amy Hass, Vice President and General Counsel; Taylor Jantz, Interim Chief Financial Officer; Mark Kaplan, Vice President for Government and Community Relations and University Secretary; Jim Kelly, Interim Chief Executive Officer for UF Health Shands; David Kratzer, Senior Vice President for Construction, Facilities, and Auxiliary Operations; Maria Gutierrez Martin, Interim Vice President for Advancement; David Nelson, Senior Vice President for Health Affairs and President of UF Health; David Norton, Vice President for Research; Mary Parker, Vice President and Chief Enrollment Strategist; Raymond Sass, Vice President for Innovation and Partnerships; Jim Staten, Senior Advisor to the President; Scott Stricklin, Director of Athletics; James Wegmann, Vice President for Communications; Heather White, Vice President for Student Life; members of the University of Florida community, and the public.

1.0 Call to Order and Welcome

Committee Chair Brandon welcomed everyone in attendance and called the meeting to order at 2:05 p.m.

2.0 Verification of Quorum

Senior Vice President David Kratzer verified a quorum with all members present.

3.0 Review and Approval of Minutes

Committee Chair Brandon asked for a motion to approve the minutes of the December 7, 2023 committee meeting and the February 6, 2024 pre-committee meeting, which was made by

Trustee O’Keefe, and a second, which was made by Trustee Zucker. Committee Chair Brandon asked for all in favor of the motion and any opposed and the motion was approved unanimously.

4.0 Action Items

FCI1 Transportation and Parking Auxiliary–Covenants Relating to Facilities with Outstanding Revenue Bonds

SVP Kratzer provided a brief overview of the action item. He stated the bonds are specifically related to parking garages on campus and the Board of Governors (BOG) requires the Board of Trustees to verify the Transportation and Parking Services (TAPS) operating budget for FY24-25. He noted that there were no changes to the information presented at the February 6 pre-meeting. During the pre-meeting, Trustee O’Keefe asked for clarification on the blank line for interest income on the Income and Expenditure Statement. SVP Kratzer clarified that the interest income is required to go in the debt service reserve and that it must be used to repay the debt service. Therefore, it cannot be used for operations nor be shown on the interest income line on the Income and Expenditure Statement. Interim Chief Financial Officer Taylor Jantz confirmed there is about \$90K that will go back into the debt service reserve.

Committee Chair Brandon asked for a motion to approve Action Item FCI1 which was made by Trustee O’Keefe, and a second, which was made by Trustee Ridley, for recommendation to the Board for its approval on the Consent Agenda. Committee Chair Brandon asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

FCI2 Naming: Tyler “Tyce” Hall Trail

Interim Vice President Maria Gutierrez Martin provided an overview of the proposed naming and bio of the donors, Kristen and David Hall. In honor of their son Tyler, they are requesting to name a trail in Austin Cary Forest, the Tyler “Tyce” Trail. Interim VP Martin noted the naming has met all the requirements and would commence upon receipt of 20% of the gift.

Committee Chair Brandon asked for a motion to approve Action Item FCI2 which was made by Trustee Zucker, and a second from Trustee O’Keefe, for recommendation to the Board for its approval on the Non-Consent Agenda. Committee Chair Brandon asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

FCI3 Naming: W.W. Glenn Teaching Building

Interim VP Martin provided an overview of the proposed naming and bio of the donor, Ames Prentiss. In honor of his late grandfather and in recognition of the many generous and significant contributions made to the University of Florida, Ames Prentiss has requested to name the Agricultural and Biological Engineering Teaching Building the W.W. Glenn Teaching Building. Interim VP Martin note the naming has met all the requirements and would commence upon receipt of 20% of the gift.

Committee Chair Brandon asked for a motion to approve Action Item FCI2 which was made by Trustee Zucker, and a second, which was made by Trustee O’Keefe, for recommendation to the

Board for its approval on the Non-Consent Agenda. Committee Chair Brandon asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

5.0 Discussion Items

5.1 Florida Friendly Landscape at Malachowsky Hall

Committee Chair Brandon stated he wanted to recognize those individuals that collaborated for the visualization of the Florida Friendly Landscaping at Malachowsky Hall. He thanked and introduced Juan Perez, a UF Landscape Architecture student, who donated his time to create the visualization for the proposed Florida Friendly Landscape (FFL) at Malachowsky Hall; Claire Lewis, the Interim Director for the Florida Friendly Landscape Program; and Michael Dukes, Director of UF/IFAS Center for Land Use Efficiency (CLUE). He shared the FFL program is an IFAS-initiated program in all 67 counties of Florida. He stated that we should utilize our FFL as we continue to work through our landscape masterplan. The first step is the visualization, and we will be moving to the next phase, planting Florida-Friendly foliage.

Committee Chair Brandon shared two videos. The first video illustrated the current landscape of Malachowsky Hall. The second video illustrated the proposed FFL. He noted all the plants in the video are Florida native species and a new hybrid turf invented at UF/IFAS, CitraZoy, will be installed. CitraZoy thrives with significantly less water, pesticides, and fertilizer, while being very durable. This project will begin when funds are allocated. He shared that Director Dukes consults with state of Florida municipalities on ways to implement landscaping principles. Director Dukes noted that water is essential to the state's economic engine and that the FFL program will cut water usage by 30-50%.

Board Chairman Hosseini commented the proposed landscaping is not only beautiful itself but will also make the building more attractive. The "culture of excellence" at UF shows that in everything we do, we do it right, and that we need to take this to the heart of the entire UF system.

5.2 Baby Gator Update

Committee Chair Brandon shared a video about the Baby Gator phase one project. He thanked Trustee Zucker for making this project possible with her donation.

5.3 Campus Construction Update

SVP Kratzer provided an update on the projects currently under construction, in design, or in the planning stage. He noted 3 changes to the information presented at the February 6 pre-meeting:

1. Project-606 Whitney Laboratory: completion date changed to June 2025
2. Disability Resource Center: source of funding changed to CITF funding only for \$12,450,000
3. Dental Science Building: project will be brought back to the Board after the designers provide more work on the project design.

Committee Chair Brandon stated that while it is a discussion item, the committee always vote to ratify the Campus Construction Update for the record. He asked for a motion to approve

Discussion Item 5.3 which was made by Trustee Ridley, and a second, which was made by Trustee Zalupski for recommendation to the Board for its approval on the Non-Consent Agenda. Committee Chair Brandon asked for all in favor of the motion, any opposed, and the motion was approved unanimously.

5.4 Construction Presentation

SVP Kratzer stated at President Sasse's request, a construction projects dashboard was created to follow and will be updated for future Board meetings. The dashboard will tie into the work done by the Audit Committee. He noted the Business Affairs office is changing the way business will be done in the future. The overall task is to streamline the construction process, rethink construction management, increase on-time and within-budget projects, improve project controls, balance the workload by examining the assigned scope of work, and to fix project accounting. He discussed ways that the office is working on this transition. He thanked the Committee Chair Brandon, Planning, Design & Construction Assistant Vice President Cydney McGlothlin, the PD&C team, Interim CFO Taylor Jantz and the CFO Office, Construction Accounting, Office of Internal Audit, Ankura, and Huron Consulting.

He noted an approximate 1,000,000 square foot increase to campus from 2018 to 2023. Of the 692 current projects, 651 are minor projects that are \$4M or less. He emphasized these may not be large projects, they are still important, and require the same quality and intentionality for completion. There are currently 41 major projects on the campus: 11 in the construction phase (\$414M), 11 in the design phase (\$561M), and 19 in the planning phase (\$1.4B). The construction projects dashboard indicates we are over-budget and over-time on projects. Many of those impacts are specifically related to COVID and supply-chain problems, but in some cases project scopes were changed to fit the expectations of what was being built. The \$148M received from the legislature in 2023 for deferred maintenance will move 177 of the 692 projects forward.

The audit completed by Ankura identified major problems that have delayed progress and kept us from improving efficiency. He noted the major initiatives in process that include:

- Coordinating with the CIO's office to replace Project Tracker software with Autodesk Construction Cloud, which will incorporate portions of BIM 360. Transition to Autodesk Construction Cloud is projected to be complete by June 2024.
- Coordinating with the CFO's office to enhance monthly reporting and forecasting.
- Construction Accounting in PD&C has moved under the Chief Financial Officer.
- Hired an Associate Director of Environmental Health & Safety, David Kramer, who will assist with the scheduling and estimating process. A second person will be hired in 2025.
- Operationalize the management action plan. 100 of the minor projects have been transitioned to Facilities Services to progress projects effectively, faster, and cheaper.

SVP Kratzer noted that the changes will be reported on at the June board meeting. He thanked the Board for their continued support.

Trustee Brandon thanked SVP Kratzer for a concise report, leading this charge, and the collaboration amongst the cohorts. He noted there is a lot of talent on campus and those

talents are being shifted around to other areas to promote organization, efficiency, and transparency.

President Sasse thanked Trustee Brandon, SVP Kratzer, and the Facilities and Finance Committees for collaborating on reassignments of staffing and being able to formulate a dashboard that can be updated to present regularly at the quarterly board meetings. He noted some of the projects will not be able to get back on track incrementally and we will need to reset.

Trustee Wright gave kudos to faculty at FFL and PD&C. She would like to see faculty involvement with the Jacksonville urban redevelopment, strategically utilizing their expertise.

6.0 New Business

There was no new business to come before the committee.

7.0 Adjourn

There being no further discussion, Committee Chair Brandon adjourned the meeting at 2:49 p.m.

DRAFT



**COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS
ACTION ITEM FCI1
June 13, 2024**

SUBJECT: Construction Projects Budget Amendments

BACKGROUND INFORMATION

The Construction Projects Report has been developed to provide the Trustees with a quarterly update of university wide construction activity, highlight specific or high-profile projects, and present requests for changes to approved project budget thresholds.

PROPOSED COMMITTEE ACTION

The Committee on Facilities and Capital Investments is being asked to approve the current Construction Projects Report, along with request for budget amendment to the respective projects as noted below:

Project #	Project Title	Current Approved Budget	Amendment Request	Source of Funds	Ratified Budget
UF-606	Whitney Laboratory for Marine Bioscience	\$39,200,000	\$2,133,188	Existing State Appropriations & Interest	\$41,333,188
UF-653	Architecture - DCP Collaboratory Addition	\$40,013,600	(\$12,868,309)	Reduction of Funding Source	\$27,145,291
UF-653A	Architecture - Renovation/Remodeling	\$6,250,000	(\$2,621,981)	Reduction of Funding Source	\$3,628,019
UF-654	Honors College Residential Facilities	\$220,000,000	\$4,938,137	Bond Interest	\$224,938,137
UF-685	Holland Law ESCO Heating Hot Water Conversion	\$34,000,000	(\$6,385,290)	Cost Reconciliation	\$27,614,710
UF-685A	Holland Law ESCO ITC	\$5,000,000	(\$143,281)	Cost Reconciliation	\$4,856,719
UF-200	University Public Safety Building (Police Department)	\$29,774,493	\$12,555	Transfer from UF-200A Centrex Building	\$29,787,048
UF-632	Data Science and Information Technology Building	\$153,224,462	\$875,620	UF Research & Interest	\$154,100,082

ADDITIONAL COMMITTEE CONSIDERATIONS

None.

Supporting Documentation Included: Construction Projects Report

Submitted by: David E. Kratzer, Senior Vice President for Construction, Facilities, and Auxiliary Operations

Approved by the University of Florida Board of Trustees, June 13, 2024

Morteza "Mori" Hosseini, Chair

Ben Sasse, President and Corporate Secretary

University of Florida Board of Trustees

Major Capital Construction Projects - Update

Meeting Date: June 13, 2024

Report Date: May 09, 2024

Project Phase*	Project Number	Project Title	Program Planning Budget	Ratified Budget	Requested Budget Amendment	Requested Budget Amendment Funding Source	Net Changes To Date	Requires BOG/FCO Amendment (Y)	Final Project Cost	Planned Completion	Status/Comments:
Construction	UF-606	Whitney Laboratory for Marine Bioscience	\$ 28,500,000	\$ 39,200,000	\$ 2,133,188	Existing State Appropriation & Interest	\$ 10,700,000	N	\$ 41,333,188	June-2025	Construction 15% completed. On schedule.
Construction	UF-644	Inner Road Resurfacing & Landscape Improvements	\$ 7,058,000	\$ 7,058,000	\$ -		\$ -		\$ 7,058,000	August-2024	Construction 70% completed. On Schedule.
Construction	UF-644A	Inner Road Thermal Infrastructure Improvements	\$ 14,085,000	\$ 14,085,000	\$ -		\$ -		\$ 14,085,000	February-2025	Construction 60 % completed. On Schedule.
Construction	UF-644B-2	Steam and Electrical- Hub to Newell (Phase 2)	\$ 15,070,000	\$ 15,070,000	\$ -		\$ -		\$ 15,070,000	February-2025	Construction 50 % completed. On Schedule.
Construction	UF-653	Architecture - DCP Collaboratory Addition	\$ 38,750,000	\$ 40,013,600	\$ (12,868,309)	Reduction of Funding Source	\$ 1,263,600	N	\$ 27,145,291	September-2025	Construction 15% completed. Core & Shell only.
Construction	UF-653A	Architecture - Renovation/Remodeling	\$ 6,250,000	\$ 6,250,000	\$ (2,621,981)	Transfer to UF-653	\$ -	N	\$ 3,628,019	April-2025	Construction 15% completed.
Construction	UF-654	Honors College Residential Facilities	\$ 220,000,000	\$ 220,000,000	\$ 4,938,137	Bond Interest	\$ -	N	\$ 224,938,137	Building 1 & 3 : 08/11/23	Buildings are occupied.
										Building 2: 03/27/24	Building 2 Substantially Completed. Occupancy Fall 2024.
										Building 4: 04/15/2024 Building 5: 04/15/2024	Building 4 & 5 Substantially Completed. Occupancy Fall 2024.
										Shell Space: June 2025	Shell Space - Planned Completion June 2025.
Construction	UF-685	Holland Law ESCO Heating Hot Water Conversion	\$ 34,000,000	\$ 34,000,000	\$ (6,385,290)	Cost Reconciliation	\$ -	N	\$ 27,614,710	February-2025	Construction 60% completed. MCC delivery delays.
Construction	UF-685A	Holland Law ESCO ITC	\$ 5,000,000	\$ 5,000,000	\$ (143,281)	Cost Reconciliation	\$ -	N	\$ 4,856,719	November-2024	Construction 60% completed. On Schedule
Construction	UF-687	Broward Dining Facility Renovation and Addition	\$ 20,000,000	\$ 25,540,000	\$ -		\$ 5,540,000.00		\$ 25,540,000	August-2024	Construction 60% completed
Construction Total		(10 Projects)	\$ 388,713,000	\$ 406,216,600	\$ (14,947,536)		\$ 17,503,600		\$ 391,269,064		
Project Phase*	Project Number	Project Title	Program Planning Budget	Ratified Budget	Requested Budget Amendment	Requested Budget Amendment Funding Source	Net Changes To Date	Requires BOG/FCO Amendment (Y)	Final Project Cost	Planned Completion	Status/Comments:
Design	UAA-62	Ben Hill Griffin Stadium Facility Upgrades	\$ 400,000,000	\$ -	\$ -		\$ -		\$ 400,000,000	Phased Completion 2026 through 2028	Design concepts being presented. CM Contract Execution.
Design	UAA-530	Basketball Practice Facility Renovation	\$ 8,000,000	\$ 8,000,000	\$ -		\$ -		\$ 8,000,000	October-2025	Construction was to begin March 2024. UAA has postponed the construction start date to March 2025 due to scope increase.
Design	UF-396	Thompson Center for Earth Systems (Addition to Powell Hall FLMNH)	\$ 30,000,000	\$ -	\$ (10,000,000)	Reduction of Funding Source	\$ -	N	\$ 20,000,000	December-2025	Project split into phases. Current plan is to start with the front wing (phase 1) with the available budget.
Design	UF-671	Harn Museum American Art Wing	\$ 20,000,000	\$ -	\$ (14,302,000)	Reduction of Funding Source	\$ -	N	\$ 5,698,000	December-2025	Scope being reduced and will become a minor project
Design	UF-675	New Disability Resource Center	\$ 12,450,000	\$ -	\$ -		\$ -		\$ 12,450,000	March-2026	60%CDs in progress. Construction start date postponed by 45 days to start after the last football game in November (11/25/2024).
Design	UF-681	Flavet Outdoor Recreation	\$ 6,552,004	\$ -	\$ -		\$ -		\$ 6,552,004	February-2026	Design proceeding. CM selection in progress.
Design	UF-692	Chemical Engineering Renovation & Remodeling	\$ 30,000,000	\$ 37,842,685	\$ -		\$ 7,842,685	N	\$ 37,842,685	Phased completion 2026-2028	Design in Progress. Split the projects to UF-692, A, B to keep track of expenditure for audit trails
Design	UF-693	Communicore Ground and third level Renovation	\$ 10,000,000	\$ -	\$ (704,994)	Bond Debt Service Fee	\$ -	N	\$ 9,295,006	May-2026	Design in Progress.
Design	UF-698	Center for Applied Artificial Intelligence - Balm	\$ 30,000,000	\$ -	\$ -				\$ 30,000,000	April-2027	Design in Progress.
Design	UF-1112	Basic Science Third Floor Renovation	\$ 10,600,000	\$ -	\$ (245,853)	Bond Debt Service Fee	\$ -	N	\$ 10,354,147	February-2026	Design in Progress.
Design Total		(10 Projects)	\$ 557,602,004	\$ 45,842,685	\$ (25,252,847)		\$ 7,842,685		\$ 540,191,842		

Project Phase*	Project Number	Project Title	Program Planning Budget	Ratified Budget	Requested Budget Amendment	Requested Budget Amendment Funding Source	Net Changes To Date	Requires BOG/FCO Amendment (Y)	Final Project Cost	Planned Completion	Status/Comments:
Planning	UF-318	Dental Science Building	\$ 133,647,435	\$ -	\$ -		\$ -		\$ 133,647,435	TBD	Professional and CM selection in progress. Current budget reflects \$103,647,435 in house state appropriation and future FY26 CIP \$30M funding request.
Planning	UF-626	Academic & Research Collaboration Center	\$ 22,000,000	\$ -	\$ -		\$ -		\$ 22,000,000	TBD	Project placed on hold.
Planning	UF-658	Phillips Center Feasibility Study and Renovation	\$ 15,000,000	\$ -	\$ -		\$ -		\$ 15,000,000	TBD	Project will be reduced in size and will proceed per available budget.
Planning	UF-672	New Music Building	\$ 50,000,000	\$ -	\$ -		\$ -		\$ 50,000,000	TBD	Programming and professional selection pending directive to start
Planning	UF-673	Early Childhood Collaborative	\$ 25,000,000	\$ -	\$ -		\$ -		\$ 25,000,000	TBD	Project placed on hold.
Planning	UF-677	PK Yonge Gymnasium	\$ 18,000,000	\$ -	\$ -		\$ -		\$ 18,000,000	TBD	Programming completed - Project on hold pending balance of funds.
Planning	UF-682	Parking Garage 15	\$ 18,000,000	\$ -	\$ -		\$ -		\$ 18,000,000	TBD	Program completed. Traffic study completed. Project will be terminated.
Planning	UF-688	Gator Corner Refresh	\$ 12,000,000	\$ -	\$ -		\$ -		\$ 12,000,000	TBD	Facility Program Development. Business Service might push back the design and construction by several months due to Broward.
Planning	UF-689	Hamilton Center	\$ 47,000,000	\$ -	\$ -		\$ -		\$ 47,000,000	April-2027	Professional selection in progress. Cx Selection in progress.
Planning	UF-690	New Welcome Center (Student Success Center)	\$ 17,000,000	\$ -	\$ -		\$ -		\$ 17,000,000	TBD	Facility Program Development.
Planning	UF-691	Health Science Center IGA ESCO (Dental Tower)	\$ 34,000,000	\$ -	\$ -		\$ -		\$ 34,000,000	TBD	Siemens developing Investment Grade Audit, Design basis, Design Development and 100% engineering design. Project on Hold.
Planning	UF-695	Black Hall & Material Engineering Renovation	\$ 7,500,000	\$ -	\$ -		\$ -		\$ 7,500,000	May-2026	Professional selection in progress. Design to commence in June 2024.
Planning	UF-TBD	Florida Semiconductor Institute	\$ 45,000,000	\$ -	\$ -		\$ -		\$ 45,000,000	TBD	Facility Program Development
Planning	UF-TBD	IFAS Microbiology Teaching Lab Addition	\$ 5,500,000	\$ -	\$ -		\$ -		\$ 5,500,000	TBD	Received \$2.75m in FY24 CIP appropriation. Balance of funds added to FY26 CIP Request.
Planning	UF-TBD	Jacksonville Health & Financial Tech Graduate Education Center	\$ 250,000,000	\$ -	\$ -		\$ -		\$ 250,000,000	TBD	Facility Program Development
Planning	UF-TBD	Thermal Infrastructure Plant & Distribution Upgrades	\$ 100,000,000	\$ -	\$ -		\$ -		\$ 100,000,000	TBD	Project placed on hold.
Planning Total		(16 Projects)	\$ 799,647,435	\$ -	\$ -		\$ -		\$ 799,647,435		
Grand Total	(36 Projects)		\$ 1,745,962,439	\$ 452,059,285	\$ (40,200,383)		\$ 25,346,285		\$ 1,731,108,341		
*We are projecting interest earnings when UF signs the construction contract. Values may change when we reconcile at the end of each phase.											
Project Phase	Project Number	Project Title	Program Planning Budget	Ratified Budget	Requested Budget Amendment	Requested Budget Amendment Funding Source	Net Changes To Date	Requires BOG/FCO Amendment (Y)	Final Project Cost	Substantial Completion	Status/Comments:
Post-Occupancy	UF-200	University Public Safety Building (Police Department) & Centrex Building Renovation	\$ 26,000,000	\$ 29,774,493	\$ 12,555	Transfer from UF-200A	\$ 3,200,765	N	\$ 29,787,048	May-2023	Remaining funding from UF-200A Centrex Building being transferred over to UF-200 Public Safety to purchase needing furniture. Closeout proceeding.
Post-Occupancy	UF-623B	Thermal Utilities Infrastructure (Museum Rd)	\$ 50,000,000	\$ 56,359,048	\$ -		\$ 6,359,048		\$ 56,359,048	August-2023	Punchlist completion Summer 2024 followed by project closeout.
Post-Occupancy	UF-632	Data Science and Information Technology Building	\$ 135,000,000	\$ 153,224,462	\$ 875,620	UF Research & Interest	\$ 18,224,462	N	\$ 154,100,082	December-2023	Additional \$750,000 provided by UF Research for scope increase, additional staffing and GCs to complete the project. Project is Substantially Completed. Building fully occupied.
Post-Occupancy	UF-638	Student Health Care Center Phase 2 (Infirmary)	\$ 26,000,000	\$ 26,062,284	\$ -		\$ 62,284		\$ 26,062,284	March-2023	Closeout proceeding.
Post-Occupancy	UF-668	Racquet Club Dining Renovation	\$ 7,000,000	\$ 7,000,000	\$ -		\$ -		\$ 7,000,000	August-2023	Closeout proceeding.
Post-Occupancy	UF-679	Ronald McDonald House Renovation & Expansion	\$ 8,000,000	\$ 8,000,000	\$ -		\$ -		\$ 8,000,000	August-2023	Phase I renovation completed. Building Occupied as of 8/17/2023. Phase II to begin after funding has been appropriated.
Chronology below sorted by Amendment Approval Date:											

Chronology of Project Budget Amendments			Amendment Approval Date	Prior BOT Approved Budget	Requested Budget Amendment	Requested Budget Amendment Funding Source	BOT Approved Budget Amendment	Revised Project Budget	Requires BOG/FCO Amendment (Y)	Comments
Post-Occupancy	UF-200	University Public Safety Building (Police Department) & Centrex Building Renovation	June 13, 2024	\$ 29,774,493	\$ 12,555	Transfer from UF-200A	\$ -	\$ 29,787,048	N	Remaining funding from UF-200A Centrex Building being transferred over to UF-200 Public Safety to purchase needing furniture. Closeout proceeding.
Construction	UF-606	Whitney Laboratory for Marine Bioscience	June 13, 2024	\$ 39,200,000	\$ 2,133,188	Existing State Appropriations & Interest	\$ -	\$ 41,333,188	N	Additional \$2,000,000 is the adjustment to account for construction cost escalation to meet the program for the Whitney Lab. The state appropriation is already in the project, but originally allocated to purchase the adjacent property. Reallocating \$2m from the real estate encumbrance to cover cost of escalation, as well as adding \$133,188 for accrued interest.
Post-Occupancy	UF-632	Data Science and Information Technology Building	June 13, 2024	\$ 153,224,462	\$ 875,620	UF Research & Interest	\$ -	\$ 154,100,082	N	Additional \$750,000 provided by UF Research for scope increase, additional staffing and GCs to complete the project. Project is Substantially Completed. Building fully occupied.
Construction	UF-653	Architecture - DCP Collaboratory Addition	June 13, 2024	\$ 40,013,600	\$ (12,868,309)	Transfer of funds	\$ -	\$ 27,145,291	N	Reduction in source funding and transfer budget from UF-653A for scope revision to shell and core space only.
Construction	UF-653A	Architecture - Renovation/Remodeling	June 13, 2024	\$ 6,250,000	\$ (2,621,982)	Transfer of funds	\$ -	\$ 3,628,018	N	Transfer budget to UF-653 for scope revision to shell and core space only.
Construction	UF-654	Honors College Residential Facilities	June 13, 2024	\$ 220,000,000	\$ 4,938,137	Bond Interest	\$ -	\$ 224,938,137	N	Additional \$4,938,137 provided from Bond Interest.
Construction	UF-685	Holland Law ESCO Heating Hot Water Conversion	June 13, 2024	\$ 34,000,000	\$ (6,385,290)	Cost Reconciliation		\$ 27,614,710	N	Reducing (\$6,385,290) for cost reconciliation based on updated construction costs.
Construction	UF-685A	Holland Law ESCO ITC	June 13, 2024	\$ 5,000,000	\$ (143,281)	Cost Reconciliation		\$ 4,856,719	N	Reducing (\$143,281) for cost reconciliation based on updated construction costs.
Construction	UF-200	University Public Safety Building (Police Department) & Centrex Building Renovation	December 7, 2023	\$ 29,588,618	\$ 200,000	Business Affairs	\$ 200,000	\$ 29,788,618	N	Project is completed. Additional \$200,000 from Business Affairs to complete office furniture build out.
Construction	UF-632	Data Science and Information Technology Building	December 7, 2023	\$ 153,106,319	\$ 136,466	Business Services	\$ 136,466	\$ 153,242,785	N	Additional \$136,466 from Business Services for Café equipment, shelving and counter tops.
Construction	UF-687	Broward Dining Facility Renovation and Addition	December 7, 2023	\$ 20,000,000	\$ 5,540,000	Business Services, Chartwells and Business Affairs (ADA)	\$ 5,540,000	\$ 25,400,000	N	Additional \$5,000,000 from Chartwells and Business Services to expand the building from 7,800 GSF to 10,000 GSF to accommodate for the additional needed seats in the building. Additional \$540,000 from Business Affairs for ADA pathway design and construction to project which was omitted in original scope.
Construction	UF-692	Chemical Engineering Renovation & Remodeling	December 7, 2023	\$ 30,000,000	\$ 7,885,399	Deferred Maintenance and Carry Forward (MP05287 & MP07456)	\$ 7,885,399	\$ 37,885,399	N	Additional \$7,885,399 provided from MP05287 and MP07456; two HVAC Deferred Maintenance projects that are planned in this building. Major project absorbing them for coordination in order to save time and money on mobilization, staffing and GCs collectively. Project split into UF-692, UF-692A and UF-692B.
Construction	UF-632	Data Science and Information Technology Building	June 8, 2023	\$ 150,504,692	\$ 2,601,627	UF Research, Facilities Services Utility Funds, Business Services, Unrestricted Funds and Departmental	\$ 2,601,627	\$ 153,106,319	N	Additional \$2,000,000 from UF Research for additional FF&E and sitework support. \$75,338.48 from Facilities Services Utility Funds for sitework support. \$50,000.00 from Business Services for design services of the Cafe. \$119,190 from Unrestricted Funds for additional FF&E and AV. \$357,098.67 from the College of Engineering for additional AV package.
Construction	UF-200	University Public Safety Building (Police Department) & Centrex Building Renovation	March 16, 2023	\$ 29,000,765	\$ 587,853	Unrestricted	\$ 587,853	\$ 29,588,618	N	Additional \$587,853 is to utilize alternate Q-Pac Fan in lieu of the Carrier system which is still not in production in effort to complete this project in May 2023.
Construction	UF-606	Whitney Laboratory for Marine Bioscience	March 16, 2023	\$ 31,200,000	\$ 8,000,000	State Appropriation	\$ 8,000,000	\$ 39,200,000	Y	Additional \$8,000,000 is the adjustment to account for construction cost escalation to meet the program for the Whitney Lab. The additional funding has been requested as a CIP State Appropriation in the amount of \$6.5M and \$1.5M donor funds.
Design	UF-653	Architecture Building Renovation/Remodeling and DCP Collaboratory Addition	March 16, 2023	\$ 45,000,000	\$ 1,263,600	Donor	\$ 1,263,600	\$ 46,263,600	N	Additional \$1,263,600 is the adjustment to account for construction cost escalation to meet the program for the Architecture Building and DCP Collaboratory Addition. The additional funding has been provided from Donor gifts.
Construction	UF-632	Data Science and Information Technology Building	December 8, 2022	\$ 150,000,000	\$ 504,692	Donor, Business Services & Accrued Interest on account	\$ 504,692	\$ 150,504,692	N	Additional \$460,000 donated by Chris Malachowsky for Solar panel system to achieve LEED Platinum certification, \$25,000 received from UF Business Services to repay for design services of Café and \$19,691.66 added from accrued interest on account principle.
Construction	UF-200	University Public Safety Building (Police Department) & Centrex Building Renovation	June 16, 2022	\$ 28,250,765	\$ 750,000	Unrestricted	\$ 750,000	\$ 29,000,765	N	Additional \$750,000 from Unrestricted Funds to account for budget shortfall due to the cost escalation for technology, telecommunications and security systems.
Construction	UF-606	Whitney Laboratory for Marine Bioscience	June 16, 2022	\$ 28,500,000	\$ 2,700,000	Donor	\$ 2,700,000	\$ 31,200,000	N	The additional \$2,700,000 is to account for adjustments in the net to gross square footage and construction cost escalation to meet the original program for the Whitney Lab. This additional funding provided by private donor

Construction	UF-638	Student Health Care Center Phase 2 (Infirmary)	June 16, 2022	\$ 26,000,000	\$ 62,284	Auxiliary	\$ 62,284	\$ 26,062,284	N	Additional \$62,284 was provided by the department for User group requested changes to the scope of the project including additional floor boxes, changes to planter wall, adding interior sliding windows, etc.
Construction	UF-623B	Thermal Utilities Infrastructure (Museum Rd)	April 21, 2022	\$ 53,429,048	\$ 2,930,000	Facilities Services Auxiliary Funds, Carry Forward	\$ 2,930,000	\$ 56,359,048	N	Facilities Services is providing \$2,900,000 for the added scope of domestic water pipe replacement, additional Construction Administration services and change orders from the contractor and additional unforeseen conditions after 50% construction. Business Affairs is adding \$30,000 in Carry Forward funding for on-campus digital signage to help with traffic and pedestrian flow related to active construction.
Construction	UF-200	University Public Safety Building (Police Department) & Centrex Building Renovation	December 2, 2021	\$ 26,000,000	\$ 2,250,765	Auxiliary, Unrestricted	\$ 2,250,765	\$ 28,250,765	N	The project incurred market pricing increases on all major building materials including, but not limited to steel and concrete (Due to the "hardened" nature of the facility, including the bulk of the building's robust structure and skin), metal studs, plumbing and fire protection piping, mechanical units and ductwork, and electrical conduit. Further, increased fuel prices increased virtually all materials costs starting from mining of the raw materials, to production of products, to final delivery to jobsite. The User Group recognized the increased financial demands upon the project and infused additional funding to insure its viability.
Construction	UF-623B	Thermal Utilities Infrastructure (Museum Rd)	June 10, 2021	\$ 50,000,000	\$ 1,394,812	Facilities Services Auxiliary Funds	\$ 1,394,812	\$ 51,394,812	N	The original planning/programming budget for the project is \$50,000,000. The project was "Hard Bid", and requires budget increase of \$1,394,812 to accommodate bid results. Additional funding has been provided by Facilities Services from Auxiliary sources.
Construction	UF-632	Data Science and Information Technology Building	March 18, 2021	\$ 150,000,000	\$ -	Carry Forward	\$ -	\$ 150,000,000	Y	This amendment does not increase the project budget total, but revises funding commitments by the College of Engineering to include \$2,210,927 in Carry Forward Funding. This "flavor of funding" use of Carry Forward funds is permissible under BOG Regulation 14.003(2)c.i. BOG Facilities staff has indicated this amendment should be reported during the annual FCO Budget Update/Submission.

University of Florida Board of Trustees
Minor Capital Construction Projects (\$2M - \$4M in Construction Costs)

(Summary Below for Projects <\$2M)

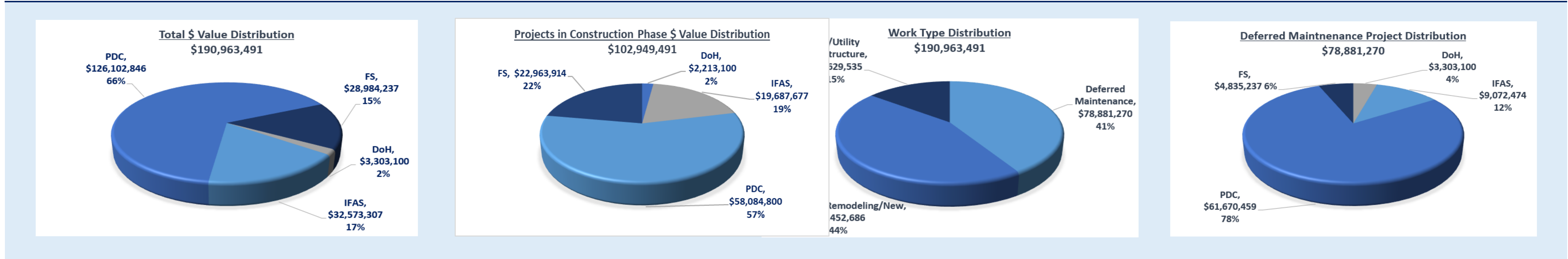
Meeting Date: June 13, 2024

Report Date: May 09, 2024

Project Phase	Project Number	Project Title	Program Planning Budget	Ratified Budget	Requested Budget Amendment	Requested Budget/ Amendment Funding Source	Net Changes To Date	Requires BOG/FCO Amendment (Y)	Final Project Cost	Planned Completion	Status/Comments:
Construction	MP05424	Weimer - UF media public safety system enhancements	\$ 3,822,106	\$ 3,822,106	\$ -		\$ -		\$ 3,822,106	June-2024	Construction 90% Completed.
Construction	HS24502	Keys Complex HVAC and Bathroom Replacement	\$ 3,750,000	\$ 3,750,000	\$ 101,535	Departmental	\$ -	N	\$ 3,851,535	July-2024	Construction about to commence.
Construction	MP04667	Powell Hall (FLMNH), 0130-EXHIBITION NW	\$ 3,642,125	\$ 3,786,045	\$ -		\$ 143,920		\$ 3,786,045	March-2024	Substantially Completed.
Construction	MP07232	Engineering Building Renovation	\$ 3,548,143	\$ 3,548,143	\$ -		\$ -		\$ 3,548,143	July-2024	Construction 50% Completed.
Construction	UT00861	Center Drive Steam & Waste Water Piping Replacement	\$ 3,000,000	\$ 3,000,000	\$ -		\$ -		\$ 3,000,000	April-2024	Construction 75% Completed.
Construction	UF-266D	Chemical Engineering Student Center corrections	\$ 2,952,529	\$ 2,952,529	\$ 375,921	Departmental	\$ -	N	\$ 3,328,450	September-2024	Construction 30% Completed.
Construction	MP07381	Nuclear Field Building Renovation	\$ 2,945,923	\$ 2,945,923	\$ 239,888	Departmental	\$ -	N	\$ 3,185,811	June-2024	Construction Started.
Construction	MP04860	Reitz Union, Elevator Upgrade	\$ 2,000,864	\$ 2,000,864	\$ -		\$ -		\$ 2,000,864	December-2024	Construction 80% Completed.
Construction Total		(8 Projects)	\$ 25,661,690	\$ 25,805,610	\$ 717,344		\$ 143,920		\$ 26,522,954		
Project Phase	Project Number	Project Title	Program Planning Budget	Ratified Budget	Requested Budget Amendment	Requested Budget/ Amendment Funding Source	Net Changes To Date	Requires BOG/FCO Amendment (Y)	Final Project Cost	Planned Completion	Status/Comments:
Design	IF23190	B0981-Suite 1012 Renovation	\$ 4,647,503	\$ -	\$ -		\$ -		\$ 4,647,503	March-2025	Design Development.
Design	MP08459	Constans Theatre Ceiling Repairs	\$ 3,900,000	\$ -	\$ -		\$ -		\$ 3,900,000	December-2024	Design at 60% CDs.
Design	IF24049	Agricultural & Biological Engineering Teaching Lab	\$ 3,700,000	\$ -	\$ -		\$ -		\$ 3,700,000	October-2025	Project in Planning.
Design	MP07913	Music Building Sound Mitigation	\$ 3,268,658	\$ -	\$ -		\$ -		\$ 3,268,658	August-2024	Design Completed - Awaiting directions to move to construction.
Design	IF24011	Phase I Teaching Lab Addition	\$ 2,750,000	\$ -	\$ -		\$ -		\$ 2,750,000	June-2025	Design Development.
Design	MP06892	Baby Gator Diamond Village	\$ 2,665,390	\$ -	\$ -		\$ -		\$ 2,665,390	November-2024	Design at DD and holding for construction funds.
Design	IF23169	B0717 - Convert Classrooms into Labs	\$ 2,614,220	\$ -	\$ -		\$ -		\$ 2,614,220	February-2024	Design at DD.
Design	IF24062	Crop Transformation Center Ag Containers	\$ 2,000,000	\$ -	\$ -		\$ -		\$ 2,000,000	December-2024	Design Complete. Construction to begin May 2024.
Design Total		(8 Projects)	\$ 25,545,771	\$ -	\$ -		\$ -		\$ 25,545,771		
Project Phase	Project Number	Project Title	Program Planning Budget	Ratified Budget	Requested Budget Amendment	Requested Budget/ Amendment Funding Source	Net Changes To Date	Requires BOG/FCO Amendment (Y)	Final Project Cost	Planned Completion	Status/Comments:
Planning	MP08120	Phillips Center Rm 110 Acoustics	\$ 4,032,324	\$ -	\$ -		\$ -		\$ 4,032,324	TBD	Project in Planning.
Planning	MP08441	Engineering 2nd Floor Admin Suite Renovation	\$ 3,999,000	\$ -	\$ -		\$ -		\$ 3,999,000	October-2025	Project in Planning.
Planning	MP09037	Computer Sciences/Engineering E112, E107, E118, E122 Classroom Reno	\$ 3,532,101	\$ -	\$ -		\$ -		\$ 3,532,101	June-2025	Project in Planning.

Planning	PL00016	UF Wayfinding	\$ 3,476,539	\$ -	\$ -	\$ -	\$ -	\$ 3,476,539	December-2025	Project in Planning.
Planning	MP07685	McKnight Brain Institute Rm LG-172 MRI Scanner Site Study	\$ 3,438,030	\$ -	\$ -	\$ -	\$ -	\$ 3,438,030	December-2025	Project in Planning.
Planning	MP06749	Gator Band Bldg - Phase 2 Band Practice Field Facility	\$ 3,267,913	\$ -	\$ -	\$ -	\$ -	\$ 3,267,913	TBD	Project Cancelled.
Planning	MP08677	ARB, Building Systems Repairs	\$ 2,904,689	\$ -	\$ -	\$ -	\$ -	\$ 2,904,689	March-2025	Project in Planning.
Planning	MP08676	COM 4th Floor Renovation	\$ 2,904,689	\$ -	\$ -	\$ -	\$ -	\$ 2,904,689	March-2025	Project in Planning.
Planning	IF24076	BTBD-Animal Sciences Livestock Building	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	TBD	Project in Planning.
Planning	MP08708	Field and Fork Food Pantry Expansion and Renovation	\$ 2,156,825	\$ -	\$ -	\$ -	\$ -	\$ 2,156,825	April-2025	Project in Planning.
Planning	MP08076	Facilities Services Human Resources Renovation	\$ 2,143,476	\$ -	\$ -	\$ -	\$ -	\$ 2,143,476	December-2024	Project in Planning.
Planning	MP0-TBD	E-Sports Facility	\$ 2,060,000	\$ -	\$ -	\$ -	\$ -	\$ 2,060,000	TBD	Project in Planning.
Planning	MP06840	Cultural Plaza Landscape	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	March-2025	Project in Planning.
Planning Total		(13 Projects)	\$ 38,415,586	\$ -	\$ -	\$ -	\$ -	\$ 38,415,586		
Grand Total		(29 Projects)	\$ 89,623,047	\$ 25,805,610	\$ 717,344	\$ -	\$ 143,920	\$ 90,484,311		

Capital Minor Projects <\$2M "Graphical Summary"



University of Florida Board of Trustees

2022-2023 General Appropriations Act, Section 197, Deferred Building Maintenance Program

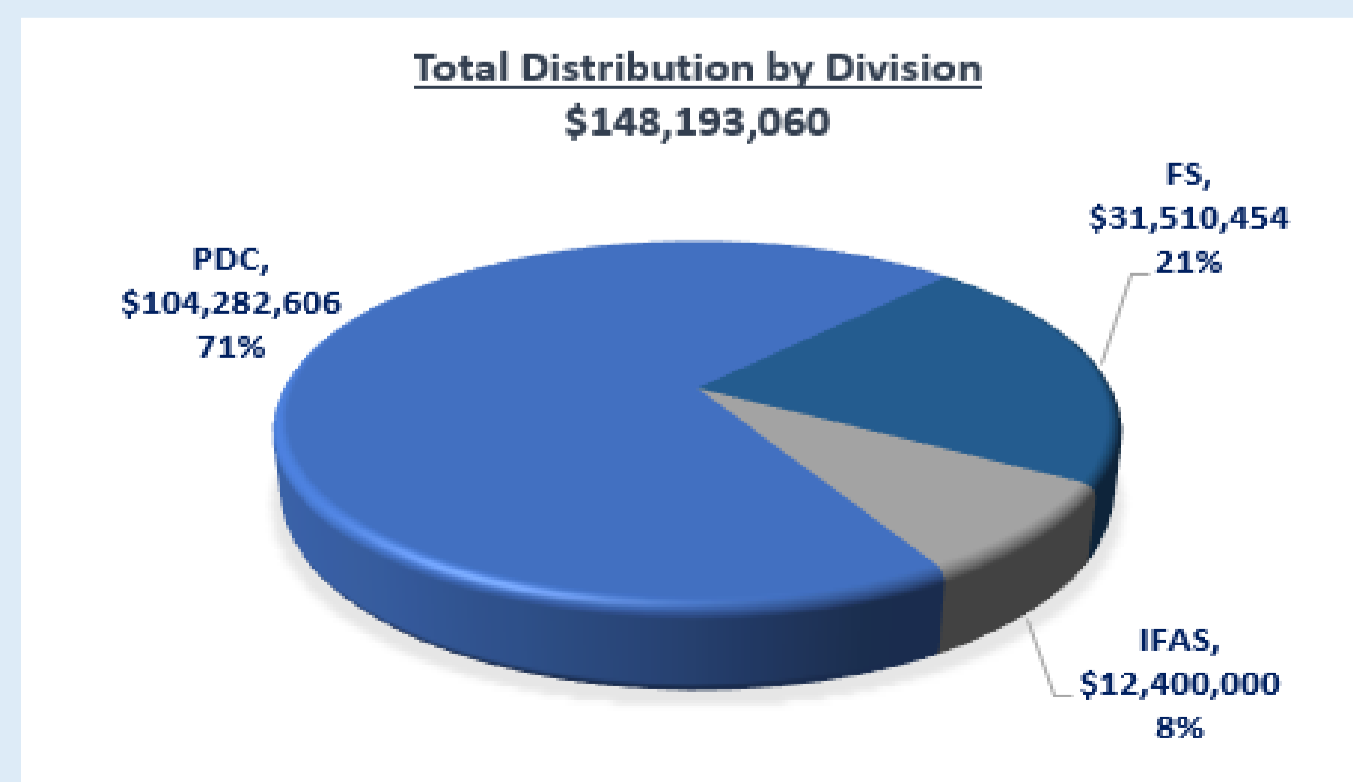
Major Projects >\$4 in Construction Costs, Minor Capital Construction Projects \$2M - \$4M in Construction Costs and Summary Below for Projects <\$2M

Meeting Date: June 13, 2024

Report Date: May 09, 2024

Major Projects											
Project Phase	Project Number	Project Title	Program Planning Budget	Ratified Budget	Requested Budget Amendment	Requested Budget/ Amendment Funding Source	Net Changes To Date	Requires BOG/FCO Amendment (Y)	Final Project Cost	Planned Completion	Status/Comments:
Construction Total		(0 Projects)	\$ -	\$ -	\$ -		\$ -		\$ -		
Design	UF-684	O'Connell Center Replace Roof and Recoat Flumes (Phase 1 & 2)	\$ 6,714,800	\$ -	\$ -		\$ -		\$ 6,714,800	TBD	Design 100% CDs
Design Total		(1 Project)	\$ 6,714,800	\$ -	\$ -		\$ -		\$ 6,714,800		
Planning	UF-683	Dental Science Building- Envelope Repairs	\$ 9,953,960	\$ -	\$ -		\$ -		\$ 9,953,960	TBD	Program completed January 29th. A/E selection in progress.
Planning	UF-691	Dental Sciences- HVAC	\$ 5,000,000	\$ -	\$ -		\$ -		\$ 5,000,000	TBD	Programming in progress. Will combine HVAC, Electrical and Mechanical DM Projects
Planning Total		(2 Projects)	\$ 14,953,960	\$ -	\$ -		\$ -		\$ 14,953,960		
Total Majors		(3 Projects)	\$ 21,668,760	\$ -	\$ -		\$ -		\$ 21,668,760		
Capital Minor Projects											
Construction	MP08294	Norman Hall- Tile Roof Sections/Roof Replacement	\$ 3,917,000	\$ 3,917,000	\$ -		\$ -		\$ 3,917,000	December-2023	Construction Proceeding- 95%
Construction	MP07468	Reitz Union - Repair South Terrace Concrete and Seawall	\$ 3,810,367	\$ -	\$ -		\$ -		\$ 3,810,367	December-2024	Design complete. Construction to start August 2024.
Construction	MP07886	Phillips Center AHU Replacement	\$ 2,847,201	\$ -	\$ -		\$ -		\$ 2,847,201	October-2024	Construction Proceeding 5%
Construction	MP08366	Engineering Building HVAC Controls System Wet	\$ 2,797,900	\$ -	\$ -		\$ -		\$ 2,797,900	December-2024	Construction Started.
Construction	MP08185	Replacement of 14 AHU Units (1J-14J) at Weimer Hall	\$ 2,324,884	\$ -	\$ -		\$ -		\$ 2,324,884	March-2025	Construction Started.
Construction	MP08296	Grinter Hall- HVAC Controls, system and Distribution Networks	\$ 2,238,300	\$ 2,238,300	\$ -		\$ -		\$ 2,238,300	July-2024	Construction Proceeding- 1%
Construction	MP07893	Stetson Medical Sciences - AHU's and FCU Replacement (DM)	\$ 2,014,500	\$ 2,014,500	\$ -		\$ -		\$ 2,014,500	June-2025	Construction Proceeding- 1%
Construction Total		(7 Projects)	\$ 19,950,152	\$ 8,169,800	\$ -		\$ -		\$ 19,950,152		
Design	MP08297	William Bartram Hall Recondition or Replace AHU-1	\$ 3,974,249	\$ -	\$ -		\$ -		\$ 3,974,249	December-2026	Design in progress.
Design	MP08364	DENTAL SCIENCES BUILDING SEWER LINE FROM SHANDS TO DENTAL REPAIR- PHASE 2	\$ 3,631,420	\$ -	\$ -		\$ -		\$ 3,631,420	December-2024	Design in progress.
Design	MP07892	VET-MED CLINICAL SCIENCE AHU/CONTROLS REPLACEMENT	\$ 3,628,256	\$ -	\$ -		\$ -		\$ 3,628,256	March-2025	Design in progress.
Design	MP08348	Florida Pool Repairs - Phase 1	\$ 3,357,400	\$ -	\$ -		\$ -		\$ 3,357,400	March-2025	Design at ASD
Design	MP07456	Chemical Engineering- Replace AHU-16, 18, 19, 20	\$ 2,797,900	\$ -	\$ -		\$ -		\$ 2,797,900	September-2024	Design Progressing- 50% CDs. Project running concurrently with UF-692 Chemical Engineering.
Design	IF23142	Animal Sciences- HVAC Duct & BAS Replacement	\$ 2,350,000	\$ -	\$ -		\$ -		\$ 2,350,000	April-2025	Design Progressing- 50% CDs
Design Total		(6 Projects)	\$ 19,739,225	\$ -	\$ -		\$ -		\$ 19,739,225		
Planning	MP08468	Communicore- Electrical Distribution Throughout	\$ 4,271,300	\$ -	\$ -		\$ -		\$ 4,271,300	May-2025	Project in Planning.
Planning	MP09038	O'Connell Center Replace Pool and Mechanical Equipment	\$ 3,600,000	\$ -	\$ -		\$ -		\$ 3,600,000	TBD	Project in Planning.
Planning	UF-691	Dental Science Building- Electrical	\$ 2,500,000	\$ -	\$ -		\$ -		\$ 2,500,000	TBD	Project in Planning. Will be combined with the HVAC and Mechanical project
Planning Total		(3 Projects)	\$ 10,371,300	\$ -	\$ -		\$ -		\$ 10,371,300		
Total Majors (>\$4m)		(3 Projects)	\$ 21,668,760	\$ -	\$ -		\$ -		\$ 21,668,760		
Total Capital Minors (\$2m-\$4m)		(16 Projects)	\$ 50,060,677	\$ 8,169,800	\$ -		\$ -		\$ 50,060,677		
Total Minors (<\$2m)		(139 Projects)	\$ 76,463,623						\$ 76,463,623		
Total DM Bucket		(158 Total Projects)	\$ 148,193,060						\$ 148,193,060		

Funding Distribution by Division "Graphical Summary"





COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS
ACTION ITEM FC12
June 13, 2024

SUBJECT: Fixed Capital Outlay Legislative Budget Request for Fiscal Year Ending June 30, 2026

BACKGROUND INFORMATION

The Board of Governors requires an annual submission from each university of its Fixed Capital Outlay Legislative Budget Request. This update is used by the Board of Governors to develop the annual Fixed Capital Outlay Legislative Budget Request. Several Items are included in this submission as follows:

- Five-year Capital Improvement Plan – PECO Eligible Project Requests
- Five-year Capital Improvement Plan – CITF Projects
- Five-year Capital Improvement Plan – Non-State Supplemental Funding

PROPOSED COMMITTEE ACTION

The Committee on Facilities and Capital Investments is asked to provide guidance regarding the “preliminary” 2025-2026 Fixed Capital Outlay Legislative Budget Request that is attached. The Committee is also asked to recommend to the Board of Trustees its approval on the Consent Agenda, an action authorizing the president and board chair to develop and direct the submission of final approved lists to be submitted to the Board of Governors by its July 1st deadline and contemporaneously shared with the Board of Trustees.

ADDITIONAL COMMITTEE CONSIDERATIONS

None.

Supporting Documentation Included: (CIP-1) Cover Letter (Draft), (CIP-2A, CIP-2B, CIP-2C) Five Year Capital Improvement Plans, (CIP-3) Project Details

Submitted by: David E. Kratzer, Senior Vice President for Construction, Facilities, and Auxiliary Operations

Approved by the University of Florida Board of Trustees, June 13, 2024

Morteza “Mori” Hosseini, Chair

Ben Sasse, President and Corporate Secretary



**COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS
ACTION ITEM FCI3
June 13, 2024**

SUBJECT: Facilities Spending Plan for Fiscal Year Ending June 30, 2025

BACKGROUND INFORMATION

During the 2024 Florida Legislative session, the University of Florida received legislative appropriations as follows:

• (PECO) Health & Financial Tech Graduate Center- Jacksonville	\$ 75,000,000
• (PECO) Florida Semiconductor Institute	\$ 45,000,000
• (PECO) Hickory Sink Strategic Ecosystem Acquisition	\$ 38,850,000
• (PECO) Hamilton Center	\$ 27,000,000
• (PECO) Music Building	\$ 20,000,000
• (PECO) UF/IFAS Center for Applied Artificial Intelligence	\$ 19,000,000
• (PECO) Dental Science Building	\$ 14,652,565
• (CITF) E-Sports Facility	\$ 2,060,000
• (CITF) Collegiate Veterans Success Center	\$ 1,831,631
• (CITF) Counseling and Wellness Center	\$ 1,520,000
• (CITF) Walking/Running Trails at Flavet Outdoor Rec Center	\$ 1,000,000
• (CITF) UF Online	\$ 790,590
• (CITF) Security at the Reitz Union	\$ 590,000
• (CITF) Disability Resource Center- Specialty Equipment	\$ 375,000
• (CITF) Reitz Union Game Room	\$ 200,000
• (CITF) Security at Recreational Sports Facilities	\$ 150,000
• (CITF) Brown Center for Leadership & Service/Machen Scholars	\$ 100,000
• (CITF) First-Generation Student Program	\$ 75,000

PROPOSED COMMITTEE ACTION

The Committee on Facilities and Capital Investments is asked to approve the Facilities Spending Plan for Fiscal Year Ending June 30, 2025, for recommendation to the Board of Trustees for its approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

Submission to the Board of Governors is required for CITF projects.

Supporting Documentation Included: 2024-2025 CITF Committee Approval Letter & 2024-2025 CITF Project List Certification Representations Letter

Submitted by: David E. Kratzer, Senior Vice President for Construction, Facilities, and Auxiliary Operations

Approved by the University of Florida Board of Trustees, June 13, 2024

Morteza "Mori" Hosseini, Chair

Ben Sasse, President and Corporate Secretary




2024-2025 CITF Project List

University Name: University of Florida

2024-2025 CITF Project List Certification Representations

I hereby certify to the Board of Governors that the projects and proposed funding amounts reflected in the 2024-2025 CITF Project List are hereby submitted to the Board of Governors for approval only after prior consultation with the student government association, pursuant to Section 1013.74(3), Florida Statutes. I understand that any unsubstantiated, false, misleading, or withheld information relating to this statement may render this certification void. My signature below acknowledges that I have read and understand this statement.

Certification: 
President

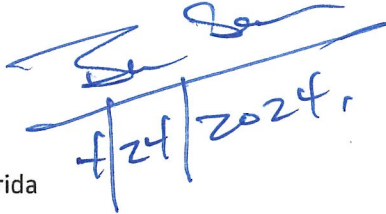
Date 4/24/2024

Division of Student Life
Office of the Vice President

135 Tigert Hall
PO Box 113250
Gainesville, FL 32611-3250
352-392-1265
352-392-7301 Fax
www.ufsa.ufl.edu

April 4, 2024

Dr. Ben Sasse
President
University of Florida
PO Box 113150
Gainesville, FL 32611



Dear President Sasse,

The University of Florida's Capital Improvement Trust Fund (CITF) Committee met on March 28, 2024 to recommend the expenditure of fiscal year 2024-2025 funds. Student members were nominated by Student Body President Olivia Green and all committee members were approved on February 12, 2024.

Nancy Chrystal-Green (Chair), Associate Vice President for Student Life
Cydney McGlothlin, University Architect, Planning Design and Construction
Solange Douglas, Associate Director, Student Activities and Involvement
Ron Anderson, University Ombuds
Jacob Kanfer, student member
Laura Thomas, student member
Robyn Clarke, student member
Laurie Wang, student member

Florida Statute 1013.74(3) states "no project proposed by a university which is to be funded from Capital Improvement Trust Fund fees or building fees shall be submitted to the Board of Governors for approval without prior consultation with the student government association of that university."

As per the Board of Governors, the University of Florida's net allocation is \$7,901,631. Therefore, the committee's final recommended capital improvement project list for FY 2024-2025 is as follows:

1. \$2,060,000 for an E-Sports facility: The intent of this funding is to renovate an existing space for a competitive gaming facility to include gaming stations, event space, and a streaming/viewing/announcing area.
2. \$1,831,631 for the Collegiate Veterans Success Center: The intent of this funding is to either relocate and/or expand the current facility used by military-connected students. This project will address: 1) functionality; 2) accessibility; and 3) expansion of services offered to military-connected students.

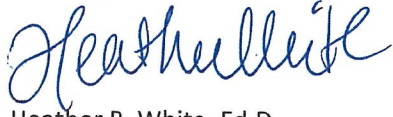
3. \$1,520,000 for the Counseling and Wellness Center: The intent of this funding is to renovate the first floor of the Counseling and Wellness Center to; 1) improve privacy and functionality; 2) expand the multipurpose space and Biofeedback Lab to provide enhanced services for individual students, group counseling and workshops.
4. \$1,000,000 for walking/running trails at the Flavet Outdoor Recreation Complex: The intent of this funding is to expand upon/improve the existing paths leading to the new facility which will increase access, visibility, and the opportunity for physical activity.
5. \$590,000 for security at the Reitz Union: The intent of this funding is to increase security through access control and enhanced monitoring within and around the facility.
6. \$375,000 for the Disability Resource Center specialty equipment: The intent of this funding is to purchase the specialized technology and equipment needed in the new Disability Resource Center.
7. \$200,000 for Reitz Union Game Room. The intent of this funding is to replace some of the heavily used and outdated furniture, fixtures, and equipment.
8. \$150,000 for security at Recreational Sports facilities. The intent of this funding is to increase security through access control and enhanced monitoring within and around Recreational Sports facilities.
9. \$100,000 for the Brown Center for Leadership & Service/Machen Florida Opportunity Scholars: The intent of this funding is to enhance the shared office suite currently utilized by both the Machen Florida Opportunity Scholars Program and Brown Center for Leadership and Service to improve functionality and service for students.
10. \$75,000 for the First-Generation Student program: The intent of this funding is to perform a feasibility study regarding the need for an expanded facility for first-generation college students. The study would evaluate the size, scope, potential locations, and opportunities.

The committee also discussed a recommendation in the scenario that the University of Florida's allocation is slightly different. If the university receives greater than \$7,901,631 for FY25, the committee recommends allocating additional funding to the Collegiate Veterans Success Center project. If the university receives less than \$7,901,631 for FY25, the committee recommends decreasing the allocation to the Reitz Union security project accordingly.

The CITF Committee also recommends that, if any funds remain from one of the above projects at the time of completion, those funds should be transferred to another fiscal year 2024-2025 project. If a project from fiscal year 2024-2025 does not have funding needs, then the remaining funds can be transferred to a CITF project from a different year. The need for additional funds will be determined by Planning, Design & Construction in consultation with the appropriate departments.

On behalf of the CITF Committee, we appreciate your support of these capital projects as they will positively impact the student experience on campus.

Sincerely,

A handwritten signature in blue ink that reads "Heather B. White". The signature is written in a cursive, flowing style.

Heather B. White, Ed.D.

Vice President for Student Life

- cc. Dr. Scott Angle, Senior Vice President and Provost
- Ms. Olivia Green, Student Body President
- Mr. Brian Giunta, Associate Director of Finance, Planning, Design & Construction
- Dr. Nancy Chrystal-Green, Associate Vice President for Student Life



COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS
ACTION ITEM FCI4
June 13, 2024

SUBJECT: University of Florida Educational Plant Survey Validation

BACKGROUND INFORMATION

An Educational Plant Survey (EPS) is required once every five (5) years for all public educational entities, including state universities. At the request of the University of Florida (UF), Board staff facilitated and coordinated the Survey Team and participated with university staff on the EPS to ensure that all the requirements of section 1013.31, Florida Statutes, were satisfied. In addition to UF and Board staff, the team included staff from University of West Florida, University of Central Florida, University of North Florida, Florida Agricultural and Mechanical University, and Florida Gulf Coast University. The Survey Team Recommendation is included as an attachment. The EPS covers the period of July 1, 2024 through June 30, 2029.

PROPOSED COMMITTEE ACTION

The Committee on Facilities and Capital Investments is asked to approve the University of Florida Educational Plant Survey Validation recommendation to the Board of Trustees for approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

None.

Supporting Documentation Included: 2024-29 UF Educational Plant Survey, Summary of Survey Team Recommendations

Submitted by: David E. Kratzer, Senior Vice President for Construction, Facilities, and Auxiliary Operations

Approved by the University of Florida Board of Trustees, June 13, 2024

Morteza "Mori" Hosseini, Chair

Ben Sasse, President and Corporate Secretary

Survey Team Recommendations

University of Florida Needs Assessment Date: April 3, 2024

The survey team included the following individuals:

<u>Name</u>	<u>Title</u>	<u>Institution</u>
Jerdeen Jones	Assistant Director, Facilities	Florida Agricultural and Mechanical University
Collin Noel	Coordinator Facilities and Space Planning	Florida Gulf Coast University
Christy Miranda	Director of Space Utilization	University of Central Florida
Marty Geanmers	Space Coordinator	University of North Florida
Dennis Solis	Computer Drafting Manager	University of West Florida
Robin Andron	Assistant Director, Facilities Planning & Construction	University of West Florida
Kristine Azzato	Assistant Director of Facilities	Florida Board of Governors
Kyndra Freeman	Facilities Planner	Florida Board of Governors

Based on the assessment of space needs, the fixed capital outlay projects listed below are recommended pursuant to section 1013.31, F.S. All projects recommended have been represented by the university to implement the detail of the campus master plan (CMP), pursuant to section 1013.03(10)(a)2, F.S. Amended surveys may be conducted at a later date should the project scope change in the future.

Remodeling:

As per s. 1013.01(17) F.S., “remodeling” means the changing of existing facilities by rearrangement of spaces and their use and includes, but is not limited to, the conversion of two classrooms to a science laboratory or the conversion of a closed plan arrangement to an open plan configuration.

- 1.1 *Col. Edgar Walker Hall (Bldg. ID 0003) (Main Campus): Proposed:** Classroom-0 NASF, Teaching Lab- 0 NASF, Study-0 NASF, Research Lab-0 NASF, Office-8,463 NASF, Auditorium/Exhibition- 0 NASF, Instructional Media- 0 NASF, Gymnasium – 0 NASF, Campus Support-250 NASF.
- 1.2 *Harry Sisler Hall (Bldg. ID 0668) (Main Campus): Proposed:** Classroom-0 NASF, Teaching Lab- 1,946 NASF, Study-0 NASF, Research Lab-25,323 NASF, Office-6,606 NASF, Auditorium/Exhibition- 0 NASF, Instructional Media- 0 NASF, Gymnasium – 0 NASF, Campus Support-1,450 NASF.
- 1.3 *Peter Rolfs Hall (Bldg. ID 0012) (Main Campus): Proposed:** Classroom-3,796 NASF, Teaching Lab- 4,111 NASF, Study-0 NASF, Research Lab-0 NASF, Office-9,630 NASF, Auditorium/Exhibition- 0 NASF, Instructional Media- 0 NASF, Gymnasium – 0 NASF, Campus Support-0 NASF.

- 1.4 *Townes R. Leigh Hall (Bldg. ID 0009) (Main Campus): Proposed:** Classroom-3,494 NASF, Teaching Lab- 11,979 NASF, Study-0 NASF, Research Lab-19,397 NASF, Office- 14,721 NASF, Auditorium/Exhibition- 0 NASF, Instructional Media- 0 NASF, Gymnasium – 0 NASF, Campus Support-2,388 NASF.

*At the time of the survey, UF was overbuilt in all space categories except for Instructional Media, Gymnasium, and Study. All remodeling projects presented by UF did not include any significant increases to any of the categories included in the existing building. The Survey Team, therefore, recommends the projects with the condition that the remodeling does not result in additional overages.

Renovation:

As per s. 1013.01(18) F.S., “renovation” means the rejuvenating or upgrading of existing facilities by installation or replacement of materials and equipment and includes, but is not limited to, interior or exterior reconditioning of facilities and spaces; air-conditioning, heating, or ventilating equipment; fire alarm systems; emergency lighting; electrical systems; and complete roofing or roof replacement, including replacement of membrane or structure. As used in this subsection, the term “materials” does not include instructional materials.

- 2.1 Col. Edgar Walker Hall (Bldg. ID 0003) (Main Campus)**
- 2.2 Harry Sisler Hall (Bldg. ID 0668) (Main Campus)**
- 2.3 Peter Rolfs Hall (Bldg. ID 0012) (Main Campus)**
- 2.4 Townes R. Leigh Hall (Bldg. ID 0009) (Main Campus)**

New Construction:

As per s. 1013.01(14) F.S., “new construction” means any construction of a building or unit of a building in which the entire work is new or an entirely new addition connected to an existing building or which adds additional square footage to the space inventory.

- 3.1 None Recommended**

Projects Based on Exception Procedure:

- 4.1 Veterans Success Center (Bldg. ID) (Main Campus):** Classroom - 0 NASF, Teaching-Lab - 0 NASF, Study – 1,200 NASF, Research Lab - 0 NASF, Office – 1,189 NASF, Auditorium/Exhibition – 0 NASF, Instructional Media – 0 NASF, Gymnasium – 0 NASF, Campus Support Services– 0 NASF.

The survey team is recommending the above project based on the exception procedure. This project consists of space that is excluded from the space needs formula.

Demolition:

As per Board of Governors Regulation, 9.004 Razing of Buildings (1), *Each University Board of Trustees shall have the authority to raze buildings. Prior to the demolition of any educational or*

educational support facility with a replacement cost exceeding \$1,000,000, the university shall obtain an Educational Plant Survey recommendation for demolition. The University Board of Trustees shall review and approve the Educational Plant Survey recommendation and transmit to the Board of Governors for validation.

- 5.1 Coastal Engineering Wave Tank (Bldg. 0571) (Site #14):** Total GSF 40,705
- 5.2 Coastal Engineering Lab (Bldg. 0580) (Site #14):** Total GSF 1,574
- 5.3 Coastal Engineering Storage (Bldg. 0729) (Site #14):** Total GSF 1,254
- 5.4 Coastal Engineering Lab (Bldg. 0607) (Site #14):** Total GSF 1,200
- 5.5 Coastal Engineering Test Lab (Bldg. 0572) (Site #14):** Total GSF 1,085
- 5.6 DCP Shop (Bldg. 0745) (Site #14):** Total GSF 4,840

Site Improvements and Campus-Wide Utility Infrastructure: (All Sites)

- 6.1 Land Acquisition:** This is a general recommendation allowing the university to continue purchasing properties surrounding the campus as identified in the adopted Campus Master Plan.
- 6.2 Landscaping/Site Improvements:** This general recommendation is to continue landscaping, road, and site improvements consistent with the adopted Campus Master Plan.
- 6.3 Utility Infrastructure Improvements:** This is a general recommendation to include improvements consisting of items in the categories of chilled water and controls, electrical distributions, storm sewer, sanitary sewer, telecommunications, fiber, energy management control systems, irrigation, water distribution, steam equipment and distribution. The projects consist of improvements, extensions, modifications, and additions to the major utility systems consistent with the adopted Campus Master Plan.
 - A. Thermal Infrastructure Plant and Distribution Upgrades

Standard University-Wide Recommendations:

- SR1:** All spaces necessary for custodial and sanitation services in new facilities are recommended.
- SR2:** All projects for safety corrections are recommended.
- SR3:** All projects for corrections or modifications necessary to comply with the Americans with Disabilities Act is recommended.
- SR4:** Any project required to repair or replace a building's components is recommended, provided that the total cost of the project does not exceed 25% of the replacement cost of the building.

SR5: All remodeling and infrastructure projects funded exclusively with Carryforward funds are hereby recommended, pursuant to section 1011.45(3)(c), F.S., provided the resulting percentages of Space Needs Met does not exceed 100%.



Educational Plant Survey

University of Florida

Effective

July 1, 2024-June 30, 2029

Florida Agricultural and Mechanical University | Florida Atlantic University | Florida Gulf Coast University | Florida International University
Florida Polytechnic University | Florida State University | New College of Florida | University of Central Florida | University of Florida |
University of North Florida | University of South Florida | University of West Florida

Table of Contents

Introduction	1
Exceptions: Defined and Procedures	2
Summary of the Campus Master Plan.....	3
University Overview	5
University Sites	8
Survey Team Recommendations for Future Projects	18
Basis for Survey Team Recommendations	
Determining Space Needs	23
Space Needs Analysis	24
Appendices to Space Needs Analysis	
A.Student Enrollment/FTE.....	25
B.Current Inventory	26
C.Ineligible Space for Space Need Calculation	32
D.Unsatisfactory Space to be Demolished	34
E.Leased Space to be Terminated	35
F.New Construction.....	36
G.Space to be Remodeled	38
H.Other Adjustments to Space	41
I.Leased Space in Current Inventory	56
J.Space to be Renovated	57

Introduction

Pursuant to Section 1013.31, Florida Statutes, an *Educational Plant Survey* (EPS or Survey) is required by all public educational entities; school districts, colleges, and state universities, at least once every five (5) years.

A Survey is statutorily defined (s. 1013.31, F.S.) as a systematic study of present *Educational Plants and Ancillary Plants* (i.e., education and general (E&G) facilities, sites, and site improvements) and the determination of future needs to provide an appropriate educational program and services for each student based on projected capital outlay full-time equivalents (FTE's). In other words, put more succinctly, the Survey is an assessment of a university's current inventory of E&G space as well as its projected need for more E&G space.

A Survey must use "*uniform data sources and criteria*" and provide the following:

- An inventory of existing *educational plants and ancillary plants*.
- Recommendations for existing educational/ancillary plants (i.e. remodeling and renovation).
- Recommendations for new educational/ancillary plants (i.e. new construction).

Furthermore, with regard to State University System (SUS) institutions, the Survey must:

- Reflect the capacity of existing facilities, as inventoried and validated.
- Project E&G space needs in a manner consistent with standards (for determining space needs) specified by Board of Governors (Board) regulation.
- Utilize projected FTEs consistent with the 5-year planned enrollment cycle for the SUS approved by the Board.

An EPS is undertaken collaboratively by a 'Survey Team' consisting of staff of the university being surveyed, Board staff, and volunteer staff from other SUS universities. The final report must be approved by the university's board of trustees (UBOT) and the Board.

A Survey may be amended at the request of the UBOT, if conditions warrant and support amending the original report. Each amended Survey (as well as each new Survey) supersedes previous reports.

Overall, the EPS is a statutorily driven process to help ensure that State resources (namely legislative appropriations; PECO dollars, etc.) are directed toward actual/assessed needs for educational buildings and space.

Exceptions: Defined and Procedures

Generally speaking, exceptions occur when proposed space exceeds projected space needs. Educational (E&G) facilities are predominantly built with State funds, and there is an inherent responsibility to be good stewards of such resources. As such, when assessing a university's proposals for educational facilities, the projected space inventory should not exceed the projected need. On infrequent occasions, however, unique circumstances or extraordinary factors may support an exception to this rule. For example, there may be an unusual requirement for a particular type of teaching or research laboratory that specifically supports a university's unique mission; there may be a Board mandate or Legislative initiative that supports the space overage, or perhaps there is a need to build minimal facilities for a new program where its early enrollment projections are not supportive. Regardless, such instances are typically infrequent, and any related exceptions more so. Again, the projected space should not exceed the projected need.

Thoughtful pre-planning by the university in terms of its proposed capital projects, particularly as it relates to proactively addressing and correcting any projected space overages, is important to ensure an efficient, effective Educational Plant Survey process. If a university feels that unique circumstances make an overage a necessity or unavoidable, the Survey Team may elect to consider a university's supporting rationale, which may include but is not limited to, university-prepared written explanations along with quantitative displays, justifying exceptional needs.

Justifications include relevant information such as requirements for specific programs, schedules of current classes, reports of space utilization, indications of effective space management, evidence of sound planning, and feasibility studies for remodeling uses of space. The purpose is to present convincing evidence demonstrating genuine facility needs supported by the standard methodology.

The Survey Team is under no obligation to support an exception to the SUS space needs methodology. Should the Survey Team ultimately incorporate an exception in its Recommendations, it will be clearly memorialized in the EPS Report and, ultimately, is subject to approval by the university board of trustees and the Board of Governors.

Summary of the Campus Master Plan

While university campuses provide research and educational benefits statewide and further provide substantial educational, economic, and cultural benefits to their host local governments, they may also impact the host's public facilities, services, and natural resources. In recognition of this unique relationship, each university board of trustees prepares and adopts a campus master plan (CMP) identifying general land uses and plans for related infrastructure for the coming 10-20 years. The plan must be updated at least every five years. It contains, but is not limited to, elements relating to future land use, intergovernmental coordination, capital improvements, recreation and open space, general infrastructure, site design and standards, densities, conservation, and preservation of historical/archaeological resources.

The CMP is intended to act as a "road map" for administration and is developed in conformance with s. 1013.30, F.S. Per Florida Statute, a copy is maintained on the university's website:

[Campus Master Plan 2020-2030 » Planning, Design and Construction \(ufl.edu\)](#)

Data analyses supporting CMP elements must include student enrollment projections, student housing needs, and the need for academic and support facilities. The latter, namely educational (E&G) facilities, should represent the university's proposed facilities/space needs in the EPS process.

The University of Florida Campus Master Plan (CMP) was adopted in December 2020, and the related Campus Development Agreement was signed in April 2022. The plan encompasses 1,954 acres on the main campus in addition to 13 Satellite Properties in Alachua County. State-owned lands in Alachua County are in the jurisdiction of the CMP along with select parcels owned by the UF Foundation or UF Board of Trustees in Alachua County.

The CMP identifies appropriate land uses for academic, housing, parking and other uses including over 450 acres of conservation lands on the main campus encompassing wetlands, creeks, and Lake Alice.

The Capital Improvement Element identifies future buildings, parking, infrastructure, and major landscape projects anticipated in the years 2020-2030. The Campus Development Agreement authorized 2.3 million net new gross square feet of construction and an additional 1,000 parking spaces in that timeframe.

In the years leading up to the 2020-2030 CMP update, the University completed a series of planning studies and systems plans, including a Landscape Master Plan, Transportation & Parking Strategic Plan, Housing Master Plan, Dining Master Plan, and Campus Framework Plan. These plans and their recommendations were integrated into the current CMP. The Campus Framework Plan strongly influences our capital planning with its focus on investing in five core areas:

- 1) Interdisciplinary Research as embodied in the recently completed Malochowsky Hall and the planned Center for Applied Artificial Intelligence.
- 2) Academic Regeneration as demonstrated in the several funded and planned building renovations that revitalize, and sometimes, repurpose our existing teaching and research spaces.

- 3) Student Experience that shapes the unique experience of UF students and supports their academic excellence as found in projects like the Disability Resource Center, Testing Center, and Veterans Success Center.
- 4) Future of Learning emphasizes flexible state-of-the-art teaching spaces as planned in the Hamilton Center and Architecture/DCP Collaboratory projects.
- 5) Open Space/Infrastructure projects such as campuswide thermal systems to support a thriving campus with efficiency, reliability, and sustainability.

Since the adoption of the CMP, project priorities evolved as new initiatives emerged to align with the dynamic needs of a preeminent research institution. These projects remain consistent with our Campus Framework focus on interdisciplinary research, academic regeneration, student experience, future of learning, and open space/infrastructure. The University will finalize an amendment to the 2020-2030 CMP during the Summer of 2024, ensuring consistency with the Educational Plant Survey.

University Overview

President: Dr. Ben Sasse

Accreditation: Southern Association of Colleges and Schools Commission on Colleges

Number of Degree Programs

As of 3/4/2024 the University offers:

- Bachelor Degree Programs: 99
- Masters Degree Programs: 121
- Doctorate Degree Programs: 93
- Professional Degree Programs: 14
- Specialist Degree Programs: 7

Schools/Colleges

- College of Agricultural and Life Sciences
- College of the Arts
- Warrington College of Business
- College of Dentistry
- College of Design, Construction and Planning
- College of Education
- Wertheim College of Engineering
- College of Health and Human Performance
- College of Journalism and Communications
- Levin College of Law
- College of Liberal Arts and Sciences
- College of Medicine
- College of Nursing
- College of Pharmacy
- College of Public Health and Health Professions
- College of Veterinary Medicine

Campuses/Centers/Programs

The University of Florida (UF) is one of the largest public, land grant universities in the nation with an enrollment of over 60,000 students. UF has approximately 180 approved Centers and Institutes that have been established over the years to enhance the university's teaching and research functions by facilitating interdisciplinary cooperation and providing campus research instrumentation facilities and services. The University of Florida has 32 off-campus instructional sites, with over 300 undergraduate and graduate degree options.

<https://research.ufl.edu/about/centers-and-institutes.html>

<https://www.ufl.edu/academics/programs-courses/>

Student Characteristics

The University of Florida (UF) is one of the largest public, land grant universities in the nation with an enrollment of over 60,000 students. The student population is comprised of 63% undergraduate students, 32% graduate/first professional students, and 5% unclassified/non-degree seeking students. Although almost every state in the nation and more than 150 countries are represented in the UF student body, almost 80% of the students are from Florida. The admission process is highly selective. In Fall 2022, UF accepted 24% of the 65,987 first-time freshman applications and enrolled 47% of those students.

The enrolled student population at University of Florida, both undergraduate and graduate, is 50.3% White, 20.6% Hispanic or Latino, 8.55% Asian, 5.7% Black or African American, 4.1% Two or More Races, 0.131% American Indian or Alaska Native, and 0.0574% Native Hawaiian or Other Pacific Islanders.

Students enrolled at University of Florida in full-time Undergraduate programs are most commonly White Female (29%), followed by White Male (21.9%) and Hispanic or Latino Female (13.8%). Students enrolled in full-time Graduate programs are most commonly White Female (25%), followed by White Male (18.9%) and Hispanic or Latino Female (8.41%).

In 2021, 2,278 more women than men received degrees from University of Florida. The most common race/ethnicity group of degree recipients at University of Florida is white (8,944 degrees awarded). There were 2.64 times more white recipients than the next closest race/ethnicity group, hispanic or latino (3,390 degrees). The most common Masters Degree, concentration at University of Florida is General Business Administration & Management (759 degrees awarded), followed by General Computer & Information Sciences (336 degrees) and Computer Systems Analysis (180 degrees). In 2021, the most specialized majors across all degree types at University of Florida, meaning they have significantly more degrees awarded in that concentration than the national average across all institutions, are Agriculture (527 degrees awarded), Architecture and Related Services (241 degrees), and Engineering (2,403 degrees).

The university faculty, which numbers over 6,600 across 16 colleges and over 180 centers and institutes, has 54 current elections to the National Academies of Science, Engineering, and Medicine or to the American Academy of Arts and Sciences. Since 1985, the University of Florida has been a member of the Association of American Universities (AAU), which is comprised of the 71 learning research universities in the United States and Canada. The University of Florida is ranked 5th among public colleges and universities in the U.S. News Best Colleges (2023 ed.) and ranks 2nd in Kiplinger's "Best Public College Values" (2019) and 10th in Forbes "Best Value Public Colleges" (2019).

UF's mission is to enable our students to lead and influence the next generation and beyond for economic, cultural, and societal benefit. Teaching, research, and service span all of the university's academic disciplines and represent the university's commitment to lead and serve the state of Florida, the nation and the world by pursuing and disseminating new knowledge while building upon the experiences of the past.

UF was established in 1853 and is the oldest of Florida's 12 state universities. The UF Board of Trustees is the public body corporate of the university with six citizen members appointed by the Governor of the State of Florida and five citizen members appointed by the Board of Governors

of the State University System. The Chair of the Faculty Senate and the President of the Student Body of the university are also voting members.

University Sites

Site ID	0001	Site ID	0002
Site Name	Main Campus	Site Name	P.K. Yonge Developmental Research School
Address	SW 13TH Street Gainesville, FL 32611	Address	1080 SW 11TH Street Gainesville FL 32601
Building Count	1046	Building Count	19
Acres	1830	Acres	30
Ownership	1-State Owned	Ownership	1-State Owned
Description	This is the main campus of the University of Florida.	Description	This is a K-12 public laboratory school of the University of Florida.
Site ID	0003	Site ID	0004
Site Name	WRUF Radio	Site Name	WUFT TV Tower
Address	7115 SW 8TH Ave. Gainesville FL 32608	Address	NW 53RD Ave. Gainesville FL 32606
Building Count	5	Building Count	3
Acres	57	Acres	49
Ownership	1-State Owned	Ownership	1-State Owned
Description	The university's radio station broadcasting both AM and FM programming.	Description	WUFT TV is owned by the university and is a PBS member television station.
Site ID	0005	Site ID	0006
Site Name	TREEO Center	Site Name	Santa Fe College
Address	3900 SW 63RD BLVD Gainesville FL 32608	Address	3000 NW 83RD ST Gainesville FL 32606
Building Count	2	Building Count	3
Acres	5	Acres	115.00
Ownership	1-State Owned	Ownership	4-Other
Description	The University of Florida Training, Research and Education for Environmental Occupations (UF TREEO) is the University's environmental training center providing certification courses and continuing education for essential workers.	Description	Part of the Florida College System, Santa Fe College is a public college based in Gainesville, Florida.
Site ID	0007	Site ID	0008
Site Name	Ayers Medical Plaza	Site Name	Art HAUS Site
Address	720 SW 2nd Ave. Gainesville FL 32601	Address	534 SW 4th Ave Gainesville FL 32601
Building Count	2	Building Count	3
Acres	2	Acres	0.5
Ownership	2-University Owned	Ownership	3-Leased
Description	UF Health Pain Medicine's main location is UF Health Pain Medicine - Springhill. The UF Health Pain Medicine - Ayers location is a procedure only location, no appointments are scheduled here.	Description	Off-campus gallery space for the College of the Arts.
Site ID	0009	Site ID	0011
Site Name	Innovation Square at UF	Site Name	Eastside Community Practice
Address	747 SW 2nd Ave Gainesville FL 32601	Address	410 NE Waldo RD Gainesville FL 32641
Building Count	3	Building Count	1
Acres	10.77	Acres	1
Ownership	2-University Owned	Ownership	1-State Owned
Description	These spaces support the university's innovation and entrepreneurship mission.	Description	UF Health community clinic providing consultations, evaluations, and treatments for all ages.

University Sites

Site ID	0013	Site ID	0014
Site Name	Tanglewood	Site Name	Coastal Engineering Wave Tank
Address	2901 SW 13th Street Gainesville FL 32601	Address	1300 SW 6th Street Gainesville FL 32601
Building Count	13	Building Count	6
Acres	12	Acres	1.00
Ownership	1-State Owned	Ownership	2-University Owned
Description	UF Housing for graduate students and for those with families.	Description	Facility used by the College of Engineering.
Site ID	0016	Site ID	0018
Site Name	Eastside Campus	Site Name	Eastside Library Facilities
Address	2006 NE WALDO ROAD Gainesville FL 32609	Address	2715 NE 39TH Ave. Gainesville FL 32609
Building Count	11	Building Count	7
Acres	21	Acres	5
Ownership	1-State Owned	Ownership	1-State Owned
Description	Eastside Campus accommodates a few administrative and IT departments.	Description	Library storage and stack overflow
Site ID	0019	Site ID	0101
Site Name	Human Resources	Site Name	Newnan's Lake
Address	903 West University Gainesville FL 32602	Address	7400 E University Ave. Gainesville FL 32641
Building Count	1	Building Count	1
Acres	1.30	Acres	1391
Ownership	2-University Owned	Ownership	2-University Owned
Description	UF Human Resources main office	Description	Home of the UF Rowing Club
Site ID	0102	Site ID	0103
Site Name	FLMNH Warehouse	Site Name	Ronald McDonald House
Address	2425 NW 71st Place Gainesville FL 32653	Address	1600 SW 14TH ST Gainesville FL 32608
Building Count	1	Building Count	1
Acres	0.21	Acres	2.19
Ownership	2-University Owned	Ownership	1-State Owned
Description	This is additional storage for the Florida Museum of Natural History.	Description	Temporary housing for families with children undergoing treatment in the nearby hospital.
Site ID	0106	Site ID	0107
Site Name	Beef Teaching Unit Sand Hill	Site Name	Austin Cary Memorial Forest
Address	3301 SW 23rd Terrace Gainesville FL 32608	Address	10625 NE Waldo RD Gainesville FL 32609
Building Count	5	Building Count	23
Acres	118	Acres	2088
Ownership	1-State Owned	Ownership	1-State Owned
Description	Part of the UF/IFAS program. This is a hands-on training facility for students enrolled in the Animal Sciences program.	Description	Part of the UF/IFAS program. The School of Forestry Resources and Conservation maintains a teaching and research forest northeast of Gainesville.
Site ID	0108	Site ID	0109
Site Name	Beef Unit Monteocha	Site Name	Dairy Unit/Agronomy Forage Hague
Address	9800 North County Road 225 Gainesville FL 32609	Address	13200 NW 59th Drive Gainesville FL 32653
Building Count	17	Building Count	44
Acres	1263	Acres	1078
Ownership	1-State Owned	Ownership	1-State Owned
Description	Part of the UF/IFAS program. This unit is the home of UF's "Brahman Project."	Description	Part of the UF/IFAS program. This unit is used for research in all phases of dairy production.

University Sites

Site ID	0111	Site ID	0112
Site Name	Horse Teaching Unit Wall Farm	Site Name	Fisheries & Aquatic Sciences Millhopper
Address	1934 SW 63rd Ave. Gainesville FL 32608	Address	7922 NW 71st Street Gainesville FL 32653
Building Count	14	Building Count	61
Acres	72.00	Acres	523.00
Ownership	3-Leased	Ownership	1-State Owned
Description	Part of the UF/IFAS program. This farm was developed to teach the Equine student many aspects of the industry with hands-on practicality.	Description	Part of the UF/IFAS program. Fisheries and Aquatic Sciences (FAS) provides objective science to support the protection and management of fisheries and aquatic resources, with innovation and excellence in research, education, and Extension.
Site ID	0114	Site ID	0115
Site Name	Lake Wauberg North	Site Name	Lake Wauburg South
Address	133 Regatta Drive Micanopy FL 32667	Address	312 Whitehurst Road Micanopy FL 32667
Building Count	18	Building Count	21
Acres	17.71	Acres	71.95
Ownership	1-State Owned	Ownership	1-State Owned
Description	Part of UF RecSports, this area offers UF students, faculty, and staff a place to relax and enjoy the great outdoors.	Description	Part of UF RecSports, this area offers UF students, faculty, and staff a place to relax and enjoy the great outdoors.
Site ID	0116	Site ID	0117
Site Name	Progress Corporate Park	Site Name	Thomas C. Emmel Research
Address	Progress Boulevard Alachua FL 32615	Address	3005 S.W. 56th Ave. Gainesville FL 32605
Building Count	13	Building Count	2
Acres	34.00	Acres	8.58
Ownership	1-State Owned	Ownership	2-University Owned
Description	Progress Park is a productive setting for the many bioscience, tech and other companies attracted to its site in North Central Florida.	Description	These buildings serve as museum collection storage.
Site ID	0120	Site ID	0139
Site Name	Boston Farm/Santa Fe River Ranch	Site Name	Shands Fixel Institute
Address	14202 NW 294th Ave. Alachua FL 32615	Address	3009 SW Williston Road Gainesville FL 32608
Building Count	9	Building Count	1
Acres	755.00	Acres	1.00
Ownership	3-Leased	Ownership	3-Leased
Description	This unit is home to the "Multi-Breed Herd." Teaching and research that includes a series of small (2 acres) experimental paddocks are conducted here.	Description	Part of UF Health, the institute conducts research and provides treatment to patients with neurological diseases.
Site ID	0141	Site ID	0142
Site Name	Florida Foundation Seed Producers	Site Name	The Professional Resource Center (AEI) on Williston Road
Address	3760 NW 83rd Street Suites 1-3 Gainesville FL 32606	Address	3007 SW Williston Road Suite 1107 Gainesville FL 32608
Building Count	1	Building Count	1
Acres	1.00	Acres	1.00
Ownership	2-University Owned	Ownership	2-University Owned
Description	This is a non-profit organization that is a direct support organization of the University of Florida.	Description	An administrative building for UF Health Shands Hospital

University Sites

Site ID	0601	Site ID	0602
Site Name	FT Lauderdale Rec	Site Name	Professional MBA
Address	3205 College Ave. FT. Lauderdale FL 33314-7719	Address	250 Racquet Club Road Weston FL 33326-1114
Building Count	41	Building Count	0
Acres	66.00	Acres	0.00
Ownership	1-State Owned	Ownership	4-Other
Description	Part of UF/IFAS, this center allows our researchers, educators, and extension specialists to address critically important integrated ecological questions.	Description	This MBA program is part of the Warrington College of Business.
Site ID	0603	Site ID	0606
Site Name	Fort Lauderdale - Pharmacy Program	Site Name	UF MBA Miramar Center
Address	2500 East Las Olas Blvd FORT Lauderdale FL 33301	Address	2900 Monarch Lakes Boulevard Miramar FL 33027
Building Count	0	Building Count	1
Acres	0.00	Acres	1.00
Ownership	4-Other	Ownership	4-Other
Description	This is part of the UF College of Pharmacy.	Description	This MBA program is part of the Warrington College of Business.
Site ID	1101	Site ID	1103
Site Name	Southwest Florida Rec Immokalee	Site Name	Naples Dental Clinic
Address	2685 Highway 29 N Immokalee FL 34142-9515	Address	7505 Grand Lely Drive Bldg. L Naples FL 34113
Building Count	46	Building Count	1
Acres	370.00	Acres	1.00
Ownership	1-State Owned	Ownership	2-University Owned
Description	The Southwest Florida Research and Education Center (SWFREC) has research programs in citrus horticulture, vegetable horticulture, irrigation and water resource management, precision agricultural engineering, pest management, plant pathology, citrus pathology, agricultural and natural resource economics, soil microbiology, plant physiology, weed science, soil science, and agricultural economics.	Description	Part of the College of Dentistry, this site is home to the Naples Children and Education Foundation (NCEF) Pediatric Dental Center.
Site ID	1304	Site ID	1306
Site Name	Tropical Rec Homestead	Site Name	New World School of the Arts
Address	18905 SW 280 Street Homestead FL 33031-3314	Address	300 NE 2nd Street Miami FL 33132-2103
Building Count	67	Building Count	1
Acres	178.00	Acres	1.00
Ownership	1-State Owned	Ownership	4-Other
Description	Part of UF/IFAS, this center primarily focuses on tropical and subtropical fruit crops, traditional and tropical vegetables, tropical ornamental crops, energy crops and natural resources in the warm subtropics.	Description	This visual and performing arts center is part of an educational partnership of Miami-Dade County Public Schools, Miami-Dade College, and UF.
Site ID	1307	Site ID	1501
Site Name	Internationally Educated Dentists	Site Name	Observatory
Address	750 East 25 Street Hialeah FL 33013-3817	Address	CR-349 Old Town FL 32680
Building Count	1	Building Count	3
Acres	1.00	Acres	1.00
Ownership	3-Leased	Ownership	3-Leased
Description	Part of the College of Dentistry, this program is for internationally-educated dentists who want to earn a license to practice in the United States.	Description	The University of Florida's Radio Observatory (UFRO), is dedicated to the study of decametric radio emission from the planet Jupiter in a "radio quiet" area around 2.5 miles from the nearest highway.

University Sites

Site ID	1602	Site ID	1607
Site Name	HSC - Jacksonville	Site Name	CityLab Jacksonville
Address	655 W. 8TH Street Jacksonville FL 32209	Address	256 E. Church Street Jacksonville FL 32202
Building Count	10	Building Count	2
Acres	1.00	Acres	1.00
Ownership	2-University Owned	Ownership	3-Leased
Description	Part of UF Health, the Health Science Center in Jacksonville includes the Colleges of Medicine, Nursing, and Pharmacy.	Description	UF JaxLab is a teaching and research facility focused on the social, ecological, and environmental issues related to resilience and the built environment.
Site ID	1801	Site ID	2001
Site Name	Whitney Laboratory	Site Name	North Florida Rec Quincy
Address	9505 Oceanshore Blvd St. Augustine FL 32080	Address	155 Research Road Quincy FL 32351
Building Count	19	Building Count	32
Acres	8.00	Acres	1021.00
Ownership	1-State Owned	Ownership	1-State Owned
Description	Whitney Laboratory for Marine Bioscience is a full-time University of Florida research center for biomedical research and biotechnology located in St. Augustine, Florida.	Description	North Florida Research & Education Center (NFREC) is one of the largest and the most diverse units of UF/IFAS, consisting of research and education campuses in Quincy and Marianna, Florida.
Site ID	2101	Site ID	2103
Site Name	Thomas Farms	Site Name	Quincey Farms WUFT
Address	1249 NW 87th Place Rd Bell FL 32619	Address	622 NW 165th Street Trenton FL 32693
Building Count	2	Building Count	1
Acres	40.00	Acres	1.00
Ownership	1-State Owned	Ownership	3-Leased
Description	This is the location of the Florida Museum's vertebrate excavation site, which has been continuously excavated since the 1930s.	Description	This building was placed on the WUFT site by a leased company, MediaFlow. MediaFlow abandoned the building and UF assumed ownership of it. It was transferred to site 2103 in June 2020.
Site ID	2104	Site ID	2501
Site Name	Gilchrist County Child Advocacy Center	Site Name	Range Cattle Rec Ona
Address	1727 East Wade Street Suite B Trenton FL 32693	Address	3401 Experiment Station Ona FL 33865
Building Count	1	Building Count	37
Acres	1.00	Acres	2840
Ownership	3-Leased	Ownership	1-State Owned
Description	Part of the Department of Pediatrics in the College of Medicine, this center serves the child abuse and neglect victims of Dixie, Gilchrist, Levy, Bradford, and Union counties.	Description	The Range Cattle Research and Education Center (RCREC) is a multi-discipline research and Extension center, located in Hardee County. RCREC is a unit of the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS).
Site ID	2801	Site ID	2802
Site Name	4H Camp Cloverleaf Lake Placid	Site Name	Citrus Rec Lake Alfred, Highlands County
Address	126 Cloverleaf Rd Lake Placid FL 33852	Address	161 JW Watson Road Lake Placid FL 33852
Building Count	34	Building Count	1
Acres	26.00	Acres	200.00
Ownership	1-State Owned	Ownership	2-University Owned
Description	Camp Cloverleaf is nestled on the banks of Lake Francis in Highlands County. Its private facilities, open spaces, good fishing, and beautiful sunsets allow campers, students, and guests to play, learn, and work in a safe and relaxing environment.	Description	CREC is the oldest and largest off-campus experiment station in UF's Institute of Food and Agricultural Sciences (UF/IFAS) and is unique among research centers in that it focuses entirely on one commodity, citrus.

University Sites

Site ID	2903	Site ID	2904
Site Name	Tropical Aquaculture Lab Ruskin	Site Name	Gulf Coast Rec Baum
Address	1408 24th Street SE Ruskin FL 33570-9422	Address	14625 County Rd 672 Wimauma FL 33598
Building Count	11	Building Count	35
Acres	6.00	Acres	473.00
Ownership	3-Leased	Ownership	1-State Owned
Description	TAL comprises a 5,000 square foot office and disease lab, where faculty, staff, and students can work, and a meeting/conference room that can seat up to 100 people. Immediately adjacent is a 6.5 acre fish farm with 48 ponds, 5 greenhouses, a fish quarantine space, and a building which houses tanks and lab space for a wide range of projects.	Description	The UF/IFAS Gulf Coast Research and Education Center (GCREC) has over 200 employees who offer responsive research solutions to growers for numerous commodities grown in Florida.
Site ID	2905	Site ID	3101
Site Name	UF/IFAS Plant City Campus	Site Name	FL Medical Entomology Lab Vero Beach
Address	1200 North Park Rd Plant City FL 33563	Address	200 9TH Street SE Vero Beach FL 32962-4657
Building Count	1	Building Count	18
Acres	1.00	Acres	31.00
Ownership	1-State Owned	Ownership	1-State Owned
Description	Plant City is one of several statewide locations through the College of Agricultural and Life Sciences (CAL S) offering courses to complete your degree program. Students can earn a bachelor's degree from Plant City without moving to Gainesville and giving up a job or family.	Description	The Florida Medical Entomological Laboratory (FMEL), part of UF/IFAS, is about 3 miles south of Vero Beach along the Indian River Lagoon on Florida's subtropical east coast. The Laboratory, established in 1956, consists of a group of buildings among 31 acres of an oak-palm forest a scrub oak-pine forest and an extensive salt marsh.
Site ID	3201	Site ID	3501
Site Name	North Florida Rec Marianna	Site Name	4H CAMP OCALA OCALA
Address	3925 HWY 71 Marianna FL 32446-7906	Address	18533 NFS 535 SR 40 and SR 19 Altoona Lake FL 32702
Building Count	33	Building Count	0
Acres	1289.00	Acres	60.00
Ownership	1-State Owned	Ownership	3-Leased
Description	NFREC-Marianna is a 1300 acre campus that focuses on agronomic and beef cattle research and education. It houses the Feed Efficiency program that is the largest of its kind researching subtropical cattle.	Description	ARCHIVED
Site ID	3602	Site ID	3801
Site Name	Randell Research Center	Site Name	Observatory
Address	7450 Pineland Rd Pineland FL 33945	Address	4551 NE 110 Ave Bronson FL 32621
Building Count	4	Building Count	4
Acres	67.00	Acres	59.00
Ownership	2-University Owned	Ownership	1-State Owned
Description	The Randell Research Center (RRC) is a program of the Florida Museum of Natural History, which has conducted archaeological research and education programs in southwest Florida since 1983.	Description	Rosemary Hill Observatory (RHO) is an active research facility and also the Department of Astronomy's main observatory for training graduate and undergraduate students.

University Sites

Site ID	3802	Site ID	3803
Site Name	Seahorse Key Marine Lab	Site Name	Nature Coast Biological Station Cedar Key
Address	Seahorse Key Cedar Key FL 32625	Address	552 1st Street Cedar Key FL 32625
Building Count	0006	Building Count	0004
Acres	3.00	Acres	0003
Ownership	1-State Owned	Ownership	1-State Owned
Description	In 1952, the University of Florida established its marine laboratory on Seahorse Key, part of the Cedar Keys National Wildlife Refuge. Ever since, the island's flora, fauna, history, and unique geographic structure have provided outstanding teaching and research opportunities for students, faculty, and the local community.	Description	This UF/IFAS center conducts science and public outreach that can be used to improve the conservation and management of coastal and marine resources.
Site ID	4001	Site ID	4201
Site Name	4H Camp Cherry Lake Madison	Site Name	Equine Sciences Center Lowell
Address	3861 NE Cherry Lake Circle CR-145 Madison FL 32340	Address	2655 NW 100th St US 441 Ocala FL 34475
Building Count	16	Building Count	12
Acres	12.00	Acres	307.00
Ownership	1-State Owned	Ownership	1-State Owned
Description	Located on scenic Cherry Lake in Madison County, rustic cabins, an open-air pavilion, and a dining hall are nestled among live oaks on a gently sloping bank. Its private facilities, open spaces, and beautiful sunsets allow campers, students, and guests to play, learn, and work in a safe and relaxing environment.	Description	Established in 1969, this nutritional and reproductive research facility is a complex located seven miles north of Ocala in Marion County, the center of Florida's horse breeding industry. The unit provides facilities for research on issues important to the horse industry.
Site ID	4202	Site ID	4213
Site Name	Plant Science Research & Education Unit Citra	Site Name	Clermont UF Health Leesburg Hospital
Address	2556 W Highway 318 Citra FL 32113-2132	Address	4405 S Highway 27 Clermont FL 34711
Building Count	44	Building Count	1
Acres	1068.00	Acres	2.06
Ownership	1-State Owned	Ownership	3-Leased
Description	The Plant Science Research and Education Unit (PSREU) serves University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) faculty with the infrastructure needed to conduct diverse row and specialty crop research projects, facilitate hands-on classes, and host thousands of visitors in outreach events.	Description	Caring for patients in Lake, Sumter and Marion counties through inpatient acute hospital services at UF Health The Villages® Hospital and UF Health Leesburg Hospital, inpatient rehabilitation services at UF Health The Villages® Rehabilitation Hospital, 24/7 emergency care at UF Health The Villages® Hospital Freestanding E.R. at Brownwood and diagnostic laboratory services at several locations.
Site ID	4214	Site ID	4503
Site Name	UF Health Leesburg Hospital	Site Name	Wildlight Community Nassau County
Address	17021 US Highway 441 Eustis FL 32726	Address	76011 William Burgess Blvd YULEE FL 32097
Building Count	1	Building Count	1
Acres	1.41	Acres	1.00
Ownership	3-Leased	Ownership	4-Other
Description	Caring for patients in Lake, Sumter and Marion counties through inpatient acute hospital services at UF Health The Villages® Hospital and UF Health Leesburg Hospital, inpatient rehabilitation services at UF Health The Villages® Rehabilitation Hospital, 24/7 emergency care at UF Health The Villages® Hospital Freestanding E.R. at Brownwood and diagnostic laboratory services at several locations.	Description	UF Health, the University of Florida, Raydient Places + Properties and the YMCA collaborate to offer Wildlight residents a new style of healthy living. The comprehensive medical office building includes 40,000 square feet of space for primary care, urgent care, imaging services, pediatrics, obstetrics and gynecology, mental health services, dentistry and a laboratory.

University Sites

Site ID	4601	Site ID	4602
Site Name	Graduate Eng & Research Ctr	Site Name	4H Camp Timpoochee Niceville
Address	1350 N Poquito Rd Adjscent to Eglin AFB Shalimar FL 32579	Address	4750 Timpoochee Lane Niceville FL 32578
Building Count	2	Building Count	24
Acres	119.00	Acres	21.00
Ownership	1-State Owned	Ownership	1-State Owned
Description	The University of Florida Research and Engineering Education Facility on the beautiful Emerald Coast. Our campus is located adjacent to the Eglin Air Force Base in Shalimar, Florida.	Description	Camp Timpoochee is nestled on the shore of the Choctawhatchee Bay in Okaloosa County. Its private facilities, open spaces, waterfront view, and beautiful sunsets allow campers, students, and guests to play, learn, and work in a safe and relaxing environment.
Site ID	4801	Site ID	4803
Site Name	Mid Florida Rec Apoka	Site Name	Lake Nona
Address	2725 Binion Rd Apopka FL 32703-8504	Address	6550 Sanger Rd Orlando FL 32827
Building Count	41	Building Count	2
Acres	223.00	Acres	650.00
Ownership	1-State Owned	Ownership	4-Other
Description	Located in the heart of Florida's greenhouse and nursery industry in Apopka, Florida, MREC focuses on lifestyle horticulture: profitable yet environmentally responsible production and use of high-value horticulture plants and plant products to satisfy demand driven by consumer tastes, preferences, and wellness.	Description	The UF Research and Academic Center at Lake Nona is an 110,000 square foot LEED platinum certified building carrying out basic, clinical and translational research in drug discovery and development.
Site ID	4804	Site ID	4903
Site Name	CityLab Orlando	Site Name	DeLuca Preserve North
Address	500 West Livingston St Orlando FL 32801	Address	2040 E. State Rd. 60 Okeechobee FL 34972
Building Count	1	Building Count	4
Acres	1.00	Acres	135.90
Ownership	4-Other	Ownership	2-University Owned
Description	UF School of Architecture CityLab is an off-campus program that increase access to the UF School of Architecture graduate design education, located for interdisciplinary collaboration.	Description	DeLuca Preserve — The property provides a critical wildlife corridor between the Kissimmee Prairie Preserve State Park and the Three Lakes Wildlife Management Area. The land is also a conservation focal area for the Everglades Headwaters National Wildlife Refuge and Conservation Area. This makes it a rich opportunity for unique research.
Site ID	4904	Site ID	5001
Site Name	DeLuca Preserve South	Site Name	Everglades Rec Belle Glade
Address	6900 South Kenansville Rd Okeechobee FL 34972	Address	3200 East Palm Beach Rd Belle Glade FL 33430-4702
Building Count	1	Building Count	44
Acres	502.39	Acres	784.00
Ownership	2-University Owned	Ownership	1-State Owned
Description	DeLuca Preserve — which includes cattle ranchlands, citrus groves, wetlands and forests — is one of the last refuges for the endangered Florida grasshopper sparrow, and hosts many other state and federally listed species such as the Florida panther, gopher tortoise, and the red-cockaded woodpecker.	Description	The Everglades Research & Education Center (EREC) near Belle Glade is an agricultural and environmental research and education unit of UF/IFAS. The staff and scientists conduct research and run extension programs in southern Florida that explore and promote profitable and sustainable agricultural systems. These systems should conserve and protect our soil, water, and natural resources and contribute to an improved quality of life for Florida citizens.

University Sites

Site ID	5005	Site ID	5301
Site Name	Herbert Wertheim UF Scripps Institute for Biomedical Innovation and Research	Site Name	Citrus Rec Lake Alfred
Address	120 Scripps Way Jupiter FL 33458	Address	700 Experiment Station Rd Lake Alfred FL 33850-2299
Building Count	3	Building Count	62
Acres	30.00	Acres	695.00
Ownership	2-University Owned	Ownership	1-State Owned
Description	The Herbert Wertheim UF Scripps Institute for Biomedical Innovation & Technology advances human health through biomedical research, drug discovery and clinical studies, while providing outstanding educational opportunities.	Description	CREC is the oldest and largest off-campus experiment station in UF's Institute of Food and Agricultural Sciences (UF/IFAS) and is unique among research centers in that it focuses entirely on one commodity, citrus.
Site ID	5402	Site ID	5501
Site Name	Ordway-Swisher Biological Station Melrose	Site Name	Hastings Rec NW
Address	693 SR 26 Melrose FL 32666	Address	595 E St Johns Ave. PO BOX 728 Hastings FL 32145-0728
Building Count	30	Building Count	6
Acres	9278.00	Acres	81.00
Ownership	1-State Owned	Ownership	1-State Owned
Description	The Ordway-Swisher Biological Station is a research and demonstration unit with the University of Florida Institute of Food and Agricultural Sciences (IFAS) and administered under the UF/IFAS Office of the Dean for Research. We provide support to all units of UF conducting research, teaching, and extension activities.	Description	The Hastings Agricultural Extension Center (HAEC) is a UF/IFAS demonstration and research unit. Research projects conducted at HAEC focus on practices to ensure there is a sustainable agricultural industry and environment within the region.
Site ID	5502	Site ID	5504
Site Name	City of St. Augustine	Site Name	Hastings Rec SE
Address	48 KING Street St. Augustine FL 32084	Address	9500 Cowpen Branch Rd Hastings FL 32145
Building Count	47	Building Count	7
Acres	1.00	Acres	15.00
Ownership	1-State Owned	Ownership	1-State Owned
Description	The UFHSA is a University of Florida direct-support organization created to ensure the long-term preservation and interpretation of state-owned historic properties in St. Augustine.	Description	The Cowpen Branch Demonstration and Research Facility consist of approximately 50 acres of land located off Cowpen Branch Road near Hastings in St. Johns County. This Facility has been operated by IFAS since the late 1950s and has a long track record of excellent potato production. Currently, 36 acres are used for crop production research.
Site ID	5601	Site ID	5701
Site Name	Indian River Rec Ft Pierce	Site Name	West Florida Rec Jay
Address	2199 South Rock Rd Ft. Pierce FL 34945	Address	4253 Experiment Rd, HW 182 Jay FL 32565
Building Count	80	Building Count	39
Acres	1092.00	Acres	640.00
Ownership	1-State Owned	Ownership	0039
Description	The Indian River Research and Education Center (IRREC) in Fort Pierce is one of 14 UF/IFAS research and education centers. IRREC is known internationally for cutting-edge research, extension programs, and as a research source for graduate students.	Description	In 1946, the Experiment Station in Jay (on County Road 182 between Chumuckla and Allentown Crossroads) opened its doors for the purpose of agricultural research in areas relevant to local growers. The Experiment Station, now referred to as the Jay Research Facility, is still creating knowledge for distribution through UF/IFAS Extension efforts.

University Sites

Site ID	5702	Site ID	5801
Site Name	West Florida Rec Milton	Site Name	Citylab-Sarasota
Address	5988 HW 90 Bldg 4900 Milton FL 32583	Address	261 S. Orange Ave SARASOTA FL 34236
Building Count	9	Building Count	1
Acres	1.00	Acres	1.00
Ownership	4-Other	Ownership	4-Other
Description	In 1995, the UF/IFAS West Florida Research and Education Center started offering teaching programs in Milton on the Pensacola State College Milton Campus.	Description	UF School of Architecture CityLab is an off-campus program that increase access to the UF School of Architecture graduate design education, located for interdisciplinary collaboration.
Site ID	6101	Site ID	6801
Site Name	North Florida Rec Suwannee Vally	Site Name	Preservation Institute, Massachusetts
Address	7580 County Road 136 Live Oak FL 32060	Address	11 Centre St. Nantukett MA 02554
Building Count	27	Building Count	5
Acres	320.00	Acres	1.00
Ownership	1-State Owned	Ownership	4-Other
Description	Located on 400 acres of land, UF/IFAS NFREC-SV is dedicated to serving researchers as well as beginning farmers and small & commercial growers in the Suwannee area region.	Description	Preservation Institute Nantucket (PIN) in partnership with the University of Florida's Historic Preservation program operates the nation's oldest field school for historic preservation.
Site ID	6830	Site ID	7165
Site Name	St. Mary's Georgia	Site Name	Leipzig, Germany
Address	201 B Lakeshore Point St. Mary's GA 31558	Address	Augustuspl. 10 Leipzig Germany 04109
Building Count	1	Building Count	0
Acres	1.00	Acres	1.00
Ownership	3-Leased	Ownership	3-Leased
Description	UF Health Cardiology clinic	Description	Home to UF's B1 Intensive German Language Program
Site ID	7301	Site ID	7331
Site Name	Vicenza, Italy	Site Name	Sunbelt, Moultrie
Address	Contra SS Apostoli 51 Vicenza Italy	Address	290-G Harper Blvd Moultrie GA 31788
Building Count	1	Building Count	1
Acres	1.00	Acres	1.00
Ownership	4-Other	Ownership	2-University Owned
Description	Part of UF's College of Design, Construction, and Planning School of Architecture	Description	A site for agricultural-based trade shows with an exhibit area and a working research farm.
Site ID	8002		
Site Name	Biotility		
Address	14193 NW 119th Terrace Suite 20 ALACHUA FL 32615		
Building Count	1		
Acres	1.00		
Ownership	3-Leased		
Description	This center provides education, training, and credentialing to facilitate professional growth in the biotechnology and bioscience industries.		

Survey Team Recommendations

University of Florida
Needs Assessment
Date: April 3, 2024

The survey team included the following individuals:

<u>Name</u>	<u>Title</u>	<u>Institution</u>
Jerdeen Jones	Assistant Director, Facilities	Florida Agricultural and Mechanical University
Collin Noel	Coordinator Facilities and Space Planning	Florida Gulf Coast University
Christy Miranda	Director of Space Utilization	University of Central Florida
Marty Geanmers	Space Coordinator	University of North Florida
Dennis Solis	Computer Drafting Manager	University of West Florida
Robin Andron	Assistant Director, Facilities Planning & Construction	University of West Florida
Kristine Azzato	Assistant Director of Facilities	Florida Board of Governors
Kyndra Freeman	Facilities Planner	Florida Board of Governors

Based on the assessment of space needs, the fixed capital outlay projects listed below are recommended pursuant to section 1013.31, F.S. All projects recommended have been represented by the university to implement the detail of the campus master plan (CMP), pursuant to section 1013.03(10)(a)2, F.S. Amended surveys may be conducted at a later date should the project scope change in the future.

Remodeling:

As per s. 1013.01(17) F.S., “remodeling” means the changing of existing facilities by rearrangement of spaces and their use and includes, but is not limited to, the conversion of two classrooms to a science laboratory or the conversion of a closed plan arrangement to an open plan configuration.

- 1.1 *Col. Edgar Walker Hall (Bldg. ID 0003)(Main Campus): Proposed:** Classroom-0 NASF, Teaching Lab-0 NASF, Study-0 NASF, Research Lab-0 NASF, Office-8,463 NASF, Auditorium/Exhibition-0 NASF, Instructional Media-0 NASF, Gymnasium-0 NASF, Campus Support-250 NASF.
- 1.2 *Harry Sisler Hall (Bldg. ID 0668)(Main Campus): Proposed:** Classroom-0 NASF, Teaching Lab-1,946 NASF, Study-0 NASF, Research Lab-25,323 NASF, Office-6,606 NASF, Auditorium/Exhibition-0 NASF, Instructional Media-0 NASF, Gymnasium-0 NASF, Campus Support-1,450 NASF.
- 1.3 *Peter Rolfs Hall (Bldg. ID 0012)(Main Campus): Proposed:** Classroom-3,796 NASF, Teaching Lab-4,111 NASF, Study-0 NASF, Research Lab-0 NASF, Office-9,630 NASF, Auditorium/Exhibition-0 NASF, Instructional Media-0 NASF, Gymnasium-0 NASF, Campus Support-0 NASF.

- 1.4 *Townes R. Leigh Hall (Bldg. ID 0009)(Main Campus): Proposed:** Classroom-3,494 NASF, Teaching Lab-11,979 NASF, Study-0 NASF, Research Lab-19,397 NASF, Office-14,721 NASF, Auditorium/Exhibition-0 NASF, Instructional Media-0 NASF, Gymnasium-0 NASF, Campus Support-2,388 NASF.

*At the time of the survey, UF was overbuilt in all space categories except for Instructional Media, Gymnasium, and Study. All remodeling projects presented by UF did not include any significant increases to any of the categories included in the existing building. The Survey Team, therefore, recommends the projects with the condition that the remodeling does not result in additional overages.

Renovation:

As per s. 1013.01(18) F.S., “renovation” means the rejuvenating or upgrading of existing facilities by installation or replacement of materials and equipment and includes, but is not limited to, interior or exterior reconditioning of facilities and spaces; air-conditioning, heating, or ventilating equipment; fire alarm systems; emergency lighting; electrical systems; and complete roofing or roof replacement, including replacement of membrane or structure. As used in this subsection, the term “materials” does not include instructional materials.

- 2.1 Col. Edgar Walker Hall (Bldg. ID 0003)(Main Campus)**
- 2.2 Harry Sisler Hall (Bldg. ID 0668)(Main Campus)**
- 2.3 Peter Rolfs Hall (Bldg. ID 0012)(Main Campus)**
- 2.4 Townes R. Leigh Hall (Bldg. ID 0009)(Main Campus)**

New Construction:

As per s. 1013.01(14) F.S., “new construction” means any construction of a building or unit of a building in which the entire work is new or an entirely new addition connected to an existing building or which adds additional square footage to the space inventory.

- 3.1 None Recommended**

Projects Based on Exception Procedure:

- 4.1 Veterans Success Center at the Florida Gymnasium (Bldg. ID 0021)(Main Campus):** Classroom-0 NASF, Teaching-Lab-0 NASF, Study-1,200 NASF, Research Lab-0 NASF, Office-1,189 NASF, Auditorium/Exhibition-0 NASF, Instructional Media-0 NASF, Gymnasium-0 NASF, Campus Support Services-0 NASF.

The survey team is recommending the above project based on the exception procedure. This project consists of space that is excluded from the space needs formula due to exclusive use by former military personnel and or families.

Demolition:

As per Board of Governors Regulation, 9.004 Razing of Buildings (1), *Each University Board of Trustees shall have the authority to raze buildings. Prior to the demolition of any educational or educational support facility with a replacement cost exceeding \$1,000,000, the university shall obtain an Educational Plant Survey recommendation for demolition. The University Board of Trustees shall review and approve the Educational Plant Survey recommendation and transmit to the Board of Governors for validation.*

- 5.1 Coastal Engineering Wave Tank (Bldg. ID 0571)(Site #14):** Total GSF 40,705
- 5.2 Coastal Engineering Lab (Bldg. ID 0580)(Site #14):** Total GSF 1,574
- 5.3 Coastal Engineering Storage (Bldg. ID 0729)(Site #14):** Total GSF 1,254
- 5.4 Coastal Engineering Lab (Bldg. ID 0607)(Site #14):** Total GSF 1,200
- 5.5 Coastal Engineering Test Lab (Bldg. ID 0572)(Site #14):** Total GSF 1,085
- 5.6 DCP Shop (Bldg. ID 0745)(Site #14):** Total GSF 4,840

Site Improvements and Campus-Wide Utility Infrastructure: (All Sites)

- 6.1 Land Acquisition:** This is a general recommendation allowing the university to continue purchasing properties surrounding the campus as identified in the adopted Campus Master Plan.
- 6.2 Landscaping/Site Improvements:** This general recommendation is to continue landscaping, road, and site improvements consistent with the adopted Campus Master Plan.
- 6.3 Utility Infrastructure Improvements:** This is a general recommendation to include improvements consisting of items in the categories of chilled water and controls, electrical distributions, storm sewer, sanitary sewer, telecommunications, fiber, energy management control systems, irrigation, water distribution, steam equipment and distribution. The projects consist of improvements, extensions, modifications, and additions to the major utility systems consistent with the adopted Campus Master Plan.

A. Thermal Infrastructure Plant and Distribution Upgrades

Standard University-Wide Recommendations:

- SR1:** All spaces necessary for custodial and sanitation services in new facilities are recommended.
- SR2:** All projects for safety corrections are recommended.
- SR3:** All projects for corrections or modifications necessary to comply with the Americans with Disabilities Act is recommended.
- SR4:** Any project required to repair or replace a building's components is recommended,

provided that the total cost of the project does not exceed 25% of the replacement cost of the building.

SR5: All remodeling and infrastructure projects funded exclusively with Carryforward funds are hereby recommended, pursuant to section 1011.45(3)(c), F.S., provided the resulting percentages of Space Needs met does not exceed 100%.

**Basis for Survey Team
Recommendations**

Determining Space Needs

The basic method used to determine the facility space required by a university to accommodate its educational programs, student enrollment, academic personnel, and supporting services is a data-driven, calculative approach historically known as the Fixed Capital Outlay Space Needs Generation Formula (the “Formula Method”). Statutorily, it must determine the space needs for educational facilities to be funded in whole or in part by the state, including public broadcasting stations but excluding postsecondary special purpose laboratory space.

To that extent, space supporting the educational mission of a university is reflected in three (3) Classifications; see the chart below. Within each Classification, there are nine (9) space-type Categories assignable to Education & General (“E&G”) activities, as follows:

<u>Classifications</u>	<u>E&G Space Categories</u>	<u>Space Standard</u>
Instructional	Classroom	9
	Teaching Laboratories	11.25
	Research Laboratories	18.75
Academic Support	Study	13.5
	Instructional Media	3
	Auditorium/Exhibition	2.25
	Teaching Gymnasium	4.5
Institutional Support	Office	22.5
	Campus Support Services	4.2375
Total Net Assignable Square Feet (“NASF”)¹ per FTE		88.9875

The Formula Method uses three types of information to determine unmet space needs for educational facilities²: Projected Full-Time Equivalent (“FTE”) enrollment from the Accountability Plan Space Standards, establishing the minimum NASF per FTE per category of educational space. Existing facilities inventory in NASF by standardized category Enrollment is based on student credit hours, with 30 credit hours equal to one (1) undergraduate FTE and 24 credit hours equal to one (1) graduate FTE. There is also an adjustment to account for online FTEs. The Formula Method recognizes space requirements based on academic program offerings, method of instruction, and student level. The basic concept for calculating space needs is as follows:

$$\text{(FTE x 88.9875) – Inventory = Unmet Space Need in NASF}$$

¹ State University System Space is measured in Net Assignable Square Feet (“NASF”)

² Educational facilities are those that support the Education and General mission of the university; examples of non-E&G functions would include Housing, Parking, Athletics, as well as Contracts and Grants Research Space. The State University System does not use PECO funds for non-E&G functions.

SPACE NEEDS ANALYSIS

University Of Florida

		E&G Space Categories									
		[Shown as Net Assignable Square Feet (NASF)]									
		Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	TOTAL
Preliminary Assessment of Projected Needs											
Calculated Space Needs based on 5-yr Projected FTE's	Appx. A	331,979	414,974	732,308	1,017,094	1,220,513	82,995	162,735	165,990	229,863	4,358,450
Less: Current Inventory	Appx. B	(302,395)	(359,628)	(495,021)	(62,424)	(1,092,689)	(65,672)	(23,745)	(17,253)	(182,997)	(2,601,824)
Net Projected Space Needs	[a]	29,584	55,346	237,287	954,670	127,824	17,323	138,990	148,737	46,866	1,756,626
% of Space Needs Met (Preliminary)		91%	87%	68%	6%	90%	79%	15%	10%	80%	60%
Adjustments to Projected Needs											
Ineligible Space	Appx. C	0	0	833	0	0	18,202	0	0	1,170	20,205
Unsatisfactory Space to be Demolished	Appx. D	0	0	0	1,197	422	0	0	0	2,059	3,678
Leased Space to be Terminated	Appx. E	0	0	0	0	0	0	0	0	0	0
New Construction	Appx. F	(2,049)	(21,617)	(4,140)	(52,594)	(15,017)	(25,607)	0	0	(21,775)	(142,799)
Space to be Remodeled	Appx. G	(7,053)	472	(2,755)	0	(12,711)	0	(150)	1,943	(1,000)	(21,254)
Other Adjustments to Space	Appx. H	(104,352)	(131,197)	(94,761)	(925,626)	(1,147,040)	(29,652)	(5,540)	(44)	(109,511)	(2,547,723)
Total Adjustments	[b]	(113,454)	(152,342)	(100,823)	(977,023)	(1,174,346)	(37,057)	(5,690)	1,899	(129,057)	(2,687,893)
Final Assessment of Projected Needs											
Adjusted Net Projected Space Needs	[a+b]	(83,870)	(96,996)	136,464	(22,353)	(1,046,522)	(19,734)	133,300	150,636	(82,191)	(931,267)
% of Space Needs Met (Final)		125%	123%	81%	102%	186%	124%	18%	9%	136%	121%
For Information Only											
<i>Reported space with no adjustments to NASF</i>											
Leased Space in Current Inventory	Appx. I	0	0	0	0	0	0	0	0	0	0
Space to be Renovated	Appx. J	10,623	34,837	1,341	44,720	51,067	0	0	0	4,662	147,250

A. Student Enrollment/FTE

Student enrollment is the single most important measure used to develop facility requirements for a university. Enrollment is measured using full-time equivalent (FTE) enrollment. Each FTE is equivalent to 30 credit hours per academic year for undergraduates and 24 credit hours for graduates. First, FTE enrollment is reported by site, and then all enrollment not requiring facilities is deducted to determine the Capital Outlay FTE (COFTE). The level of enrollment used for survey purposes is the level for the fifth year beyond the year the survey is conducted. For this survey, the projected enrollment used is for the academic year 2028-29. The total projected traditional FTE is 32,547, and the total projected online FTE is 21,698.

Full-Time Equivalent (FTE) Enrollment by Course Level

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2028-29
LOWER	15,063	15,344	15,199	15,130	15,154	15,155	15,308	15,283	15,288	15,292	15,293
UPPER	21,229	22,443	22,926	23,290	23,052	22,988	23,564	23,526	23,534	23,540	23,541
GRAD 1	6,892	6,654	6,988	7,871	9,427	9,095	7,965	7,952	7,955	7,957	7,958
GRAD 2	7,447	7,434	7,283	7,376	7,460	7,348	7,460	7,449	7,451	7,453	7,454
TOTAL	50,632	51,873	52,395	53,666	55,092	54,587	54,297	54,211	54,229	54,242	54,246

Percent FTE Enrollment by Method of Instruction

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
UNDERGRADUATE										
All Distance (100%)	30	29	29	89	39	34	33	33	34	34
Primarily Dist. (80-99%)	5	7	8	1	7	9	6	6	6	6
Flex	0	0	0	0	0	0	0	0	0	0
Hybrid (50-79%)	1	2	2	1	2	2	1	1	1	1
Classroom (0-49%)	65	62	61	8	53	55	60	60	59	59
GRADUATE										
All Distance (100%)	17	19	19	61	36	35	30	30	30	30
Primarily Dist. (80-99%)	12	12	12	8	8	7	10	10	10	10
Flex	0	0	0	0	0	0	0	0	0	0
Hybrid (50-79%)	3	1	1	2	1	1	1	1	1	1
Classroom (0-49%)	69	68	68	30	55	57	59	59	59	59

B. Current Inventory

This report includes the sum of the room areas rolled up at the building level.

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services
0001	0641	ACS Housing	0	0	0	0	0	0	0	0	509
0001	0464	Alcohol Storage Facility	0	0	0	0	0	0	0	0	200
0001	0724	Alvin P. Black Hall	1,390	670	355	417	3,259	0	0	0	0
0001	0748	Archie F. Carr Hall	0	6,039	363	1,994	2,939	0	0	0	0
0001	0268	Architecture	1,956	32,289	541	0	15,760	1,618	0	0	0
0018	1630	Auxiliary Library Facility	0	0	1,468	0	2,115	0	0	0	37,016
0007	3260	Ayers Medical Plaza	0	0	0	0	1,352	0	0	0	0
0001	0010	B.H. Griffin - W.L. Floyd Hall	1,360	453	854	0	7,019	0	0	0	0
0001	0982	Baughman Support Building	0	0	0	0	299	0	0	0	0
0001	0434	Behavior Lab Annex	0	0	743	0	0	0	0	0	0
0001	0157	Ben Hill Griffin Stadium	0	0	0	0	12,754	0	0	0	0
0001	0213	Biomedical Sciences Building	0	2,002	0	123	4,381	0	0	0	0
8002	L0041	Biotility	0	0	0	0	391	0	0	0	0
0001	0759	Bruton-Geer Hall	0	0	7,876	0	9,449	0	0	0	0
0016	1604	CCE Faculty / Staff	0	0	165	0	4,059	0	0	0	0
5502	3935	Carpenter Storage	0	0	0	0	0	42	0	0	0
0001	0448	Century Tower	0	342	0	0	0	0	0	0	0
0001	0723	Chemical Engineering	1,154	8,354	342	793	2,867	0	0	0	949
0001	0869	Chemical Engineering Digester	0	0	0	225	0	0	0	0	0
0001	0958	Chemical Engineering Student Center	0	0	2,381	0	2,895	0	0	0	0
0001	0028	Chemistry Laboratory	4,103	0	0	5,023	5,114	0	0	0	2,934
5502	3936	Choza	0	0	0	0	0	254	0	0	0
5801	L0009	Citylab-Sarasota	0	1,739	0	0	2,689	1,547	0	0	0
0014	0580	Coastal Engineering Lab	0	0	0	0	0	0	0	0	273
0014	0729	Coastal Engineering Storage	0	0	0	1,197	0	0	0	0	0
0016	1619	Coastal Field Laboratory	0	0	0	0	139	0	0	0	0
0001	0003	Col. Edgar S. Walker Hall	0	0	0	0	8,463	0	0	0	250
0001	0203	Communicore	0	0	0	0	2,723	0	0	0	0
0001	0042	Computer Sciences/Engineering	13,754	12,522	1,132	904	15,740	0	0	0	371
5502	3918	Coquina Warehouse	0	0	0	0	0	819	0	0	1,170
0014	0745	DCP Shop	0	0	0	0	422	0	0	0	1,786
0001	0497	Dan McCarty Hall C	2,924	0	0	636	1,686	0	0	0	0
0001	0029	David Stuzin Hall	5,928	0	222	0	17,629	0	120	0	0
5502	3920	De Hita House	0	0	0	0	0	442	0	0	0
5502	3901	De Mesa Sanchez House	0	0	0	0	0	2,082	0	0	0
0001	1177	EH&S Pest Control Storage	0	0	0	0	0	0	0	0	276
0001	0683	EH&S Program Support Building	0	0	0	0	2,144	0	0	0	593
0001	2037	EH&S Storage Shed	0	0	0	0	0	0	0	0	276
0001	0179	EHS Administrative Offices	0	0	0	0	6,434	0	0	0	90
0001	0127	Earl and Christy Powell University House	0	0	328	0	2,557	0	0	0	516
0001	0856	Earle B. Phelps Lab	0	0	0	0	1,188	0	0	0	0

B. Current Inventory

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services
0016	1628	East Campus Office Building	0	0	0	0	14,157	0	880	0	223
0001	0668	Electronic Communications Lab	0	0	0	77	164	0	0	0	0
0001	0465	Elmore Hall For Admin Services	0	0	0	0	12,571	0	0	0	0
0001	0033	Engineering	9,969	8,366	0	3,842	9,972	0	0	0	0
0001	1124	Engineering Clock Tower	0	0	0	0	0	35	0	0	0
0001	0760	Engineering HR South	0	0	0	0	2,032	0	0	0	0
0001	0640	FLMNH Special Collections Building	0	0	0	260	893	0	0	0	157
0102	3030	FLMNH Warehouse	0	0	4,420	0	0	0	0	0	0
0001	0700	Facilities Services Administration	0	0	0	0	7,761	0	0	0	0
0001	0703	Facilities Services Building Services	0	0	0	0	2,521	0	0	0	538
0001	0705	Facilities Services Central Stores	0	0	0	0	1,004	0	0	0	22,161
0001	0806	Facilities Services Electrical Storage	0	0	0	0	0	0	0	0	766
0001	0707	Facilities Services Garage North	0	0	0	0	0	0	0	0	2,253
0001	0708	Facilities Services Garage South	0	0	0	0	0	0	0	0	2,337
0001	0704	Facilities Services Grounds	0	0	0	0	1,543	0	0	0	2,415
0001	0809	Facilities Services Grounds Admin.	0	0	0	0	1,368	0	0	0	0
0001	0701	Facilities Services Human Resources	0	0	0	0	1,200	0	0	0	0
0001	0702	Facilities Services Maintenance	0	0	308	0	11,529	0	0	0	19,326
0001	0807	Facilities Services Masonry Shop	0	0	0	0	0	0	0	0	1,970
0001	0706	Facilities Services Motor Pool	0	0	0	0	815	0	0	0	7,140
0001	0794	Facilities Services Storage #1	0	0	0	0	0	0	0	0	1,624
0001	0546	Facilities Services Storage #2	0	0	0	0	0	0	0	0	4,548
0001	0850	Facilities Services Storage #2	0	0	0	0	0	0	0	0	1,767
0001	0709	Facilities Services Storage #3	0	0	0	0	0	0	0	0	1,344
0001	0804	Facilities Services Vehicle Wash/Lube Station	0	0	0	0	0	0	0	0	85
0001	0597	Fine Arts A	0	0	8,385	0	6,168	0	0	0	0
0001	0598	Fine Arts B	2,438	0	0	0	1,013	2,888	0	0	0
0001	0599	Fine Arts C	5,127	32,984	1,601	0	8,757	991	0	0	0
0001	0269	Fine Arts D	1,058	12,979	0	0	1,977	0	0	0	0
5502	3923	Florencia House	0	0	0	0	0	1,854	0	0	0
0116	1380	Florida Biologix	0	0	0	84	0	0	0	0	0
0001	0021	Florida Gymnasium	15,678	5,609	391	631	23,465	0	0	17,074	937
0001	0552	Florida Pool Office/Lockers	0	0	0	0	470	0	0	179	0
0001	0184	Frederick N Rhines Hall	0	4,697	744	0	9,223	0	0	0	1,045
0001	1139	Fuel Cell Garage	0	731	0	0	0	0	0	0	0

B. Current Inventory

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services
0008	3324	GRADhaus	0	6,100	0	0	0	0	0	0	0
0001	0005	George A. Smathers Library	0	0	54,544	391	15,179	0	0	0	0
0001	0004	George Peabody Hall	0	0	0	0	18,708	0	0	0	0
0001	0214	George T. Harrell, M.D. Medical Education Building	0	0	0	0	1,395	0	0	0	0
0001	0054	Gerson Hall	6,416	0	1,569	0	6,912	246	0	0	0
5502	3909	Gomez House	0	0	0	0	0	261	0	0	0
5502	3921	Gonzalez House	0	0	0	0	0	284	0	0	0
5502	3900	Government House	0	0	833	0	0	7,347	0	0	0
0001	0780	Greenhouse	0	0	0	1,800	0	0	0	0	0
0001	0659	Greenhouse, Botany	0	0	0	529	0	0	0	0	0
0001	1413	Greenhouse, CLAS	0	0	0	1,434	0	0	0	0	0
0001	0820	Greenhouse, Zoology	0	0	0	644	0	0	0	0	0
0001	0630	Grounds Storage Building	0	0	0	0	0	0	0	0	5,200
0001	0687	H. Philip Constans Theatre	0	17,264	0	0	4,561	22,993	0	0	0
5502	3932	Harness Shop	0	0	0	0	0	275	0	0	0
0001	0688	Harry H. Sisler Hall	0	1,946	0	5,393	5,232	0	0	0	1,450
0001	0779	Herbert Wertheim Laboratory for Engineering Excellence	3,084	7,340	1,358	156	11,611	0	0	0	0
0001	0758	Holland Law Chilled Water Plant (CWP7)	0	0	0	0	168	0	0	0	0
0001	0064	Hough Hall	11,784	423	4,261	0	15,934	0	0	0	0
0001	0032	Hub	0	0	801	0	26,127	0	883	0	572
0019	3381	Human Resources Building	0	0	0	0	18,824	0	0	0	2,080
0001	0576	Hume Hall Commons Building	606	0	0	0	0	0	0	0	0
0001	0018	Infirmary	0	0	148	0	4,320	0	0	0	0
0018	1633	Interim Library Facility 1	0	0	30,807	0	2,818	0	0	0	0
0018	1634	Interim Library Facility 2	0	0	9,645	0	0	0	0	0	0
0001	0686	J. Wayne Reitz Union	0	0	1,510	0	23,275	0	0	0	0
0001	0007	James N. Anderson Hall	4,768	0	423	0	11,306	0	0	0	0
0001	0065	James W. 'Bill' Heavener Hall	9,775	226	3,633	0	9,022	0	0	0	0
0001	0102	James W. Norman Gym	0	3,343	0	0	2,363	0	832	0	0
0001	0101	James W. Norman Hall	12,410	2,741	4,429	0	17,903	0	0	0	0
0001	0103	James W. Norman Hall Addition	1,501	4,624	23,191	846	23,404	0	132	0	659
0001	0072	Jim and Alexis Pugh Hall	5,589	0	1,168	0	8,940	3,057	0	0	0
0001	0026	John J. Tigert Hall	0	0	0	0	41,027	0	0	0	0
0001	0721	John R. Benton Hall	463	0	0	274	921	0	0	0	0
0001	0024	Joseph Weil Hall	5,425	6,840	3,175	942	39,954	0	0	0	0
0001	0181	Joshua C. Dickinson Hall	0	0	39,036	1,139	8,274	0	0	0	0
0001	0014	Kathryn Chicone Ustler Hall	1,741	0	627	0	2,949	0	0	0	0
0001	0008	Keene-Flint Hall	9,787	1,238	1,103	0	6,958	0	0	0	0
0001	0114	Lab Of Southeastern Archeology	0	0	0	0	157	0	0	0	97
0001	0473	Lacy Rabon Chilled Water Plant (CWP2)	0	0	144	0	1,944	0	0	0	1,379

B. Current Inventory

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services
0018	1631	Library Storage	0	0	0	0	0	0	0	0	4,660
0018	1632	Library Storage	0	0	0	0	0	0	0	0	1,595
0001	0689	Library West	205	748	104,423	0	17,874	113	252	0	546
0001	0002	Linton E. Grinter Hall	0	0	335	0	17,060	141	0	0	0
0016	1603	M. Johnny Walker Building	0	0	0	0	8,814	0	0	0	0
0001	0272	M.E. Rinker Hall	7,111	8,683	141	0	10,413	0	0	0	349
0001	0264	MAE Design Center Annex	0	1,128	0	0	0	0	0	0	0
0001	0111	Manning J. Dauer Hall	378	0	435	1,654	18,861	0	0	0	215
0001	0031	Marshall M. Criser Hall	0	0	0	0	41,053	679	0	0	0
0001	0764	Martin H Levin Advocacy Center	3,591	4,451	718	0	609	0	0	0	0
0001	0719	Materials Engineering	0	509	0	81	2,640	0	0	0	0
0001	1053	McCarty Chilled Water Plant (CWP5)	0	0	0	0	67	0	0	0	0
0001	0341	Mcguire Ctr For Lepidoptera Res	0	0	11,946	0	1,408	0	0	0	0
0001	0725	Mechanical & Aerospace Eng A	1,794	0	0	496	4,195	0	0	0	0
0001	0720	Mechanical & Aerospace Eng B	3,033	434	0	893	2,024	0	0	0	0
0001	0183	Mechanical & Aerospace Eng C	0	11,662	0	2,009	1,956	0	0	0	0
0001	0980	Mechanical and Aerospace Student Design Center	0	4,575	0	0	0	0	0	0	0
0001	0722	Merwin J. Larsen Hall	3,377	0	259	21	7,399	0	0	0	0
0001	0117	Music Building	3,333	16,799	1,340	0	11,648	0	0	0	575
0001	0070	Nanoscale Research Facility	0	0	0	452	181	0	0	0	0
0001	0006	Nathan P. Bryan Hall	214	0	1,091	706	28,198	0	190	0	0
5502	3922	New Blacksmith Shop	0	0	0	0	0	182	0	0	0
0001	0554	Nuclear Field Building	0	0	0	1,025	1,150	0	0	0	0
0001	0557	Nuclear Reactor	0	0	0	2,317	3,927	0	0	0	0
0001	0634	Nuclear Sciences	1,435	12,114	0	322	8,447	0	73	0	228
0001	0848	Nuclear Waste Storage	0	0	0	0	0	0	0	0	229
0001	0067	Observatory	0	447	0	0	0	0	0	0	0
3801	0999	Observatory	0	690	0	0	0	0	0	0	0
0001	0998	Optical Observatory	0	333	0	0	0	0	0	0	0
0001	0746	Particle Science & Technology	0	0	0	0	2,729	0	0	0	0
0001	0131	Percy L. Reed Laboratory	0	2,153	0	888	1,048	0	0	0	0
5502	3912	Peso De Burgo / Pellicer House	0	0	0	0	0	621	0	0	0
5502	3913	Peso De Burgo N Outbuilding	0	0	0	0	0	264	0	0	0
5502	3914	Peso De Burgo S Outbuilding	0	0	0	0	0	191	0	0	0
0001	0012	Peter Rolfs Hall	3,282	4,111	0	0	4,134	0	0	0	0
0001	0429	Physical Security	0	0	0	0	1,584	0	0	0	0
0001	0092	Physics Building	11,312	12,986	1,115	3,183	17,586	0	0	0	0
0001	0308	Powell Hall (FLMNH)	0	0	0	0	4,164	0	0	0	0
0001	0749	Psychology Building	3,022	820	0	2,728	8,383	0	0	0	0
1501	0988	Radio Observatory	0	545	256	0	0	0	0	0	0
1501	0987	Radio Observatory Pump House	0	59	0	0	0	0	0	0	0
1501	0986	Radio Observatory Storage	0	188	0	0	0	0	0	0	0

B. Current Inventory

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services
0001	0030	Rae O. Weimer Hall	12,069	11,352	0	0	35,450	0	19,018	0	67
0001	0267	Ralph D. Turlington Hall	24,162	7,341	141	2,140	51,361	0	920	0	175
3602	1705	Randell Teaching Pavillion	0	0	0	0	0	635	0	0	0
4601	1700	Research Engineering Education Facility (REEF)	1,477	0	0	1,707	4,439	1,947	0	0	1,684
0001	0019	Rex & Preston Farrow Hall	1,004	0	0	0	4,556	0	0	0	0
0001	0100	Robert C. Williamson Hall	2,976	4,162	0	2,391	6,192	0	0	0	0
0001	0043	Robert Marston Science Library	0	729	81,546	0	3,998	0	0	0	0
0001	0037	S.U.S. Press	0	0	0	0	1,786	0	0	0	0
0001	0295	SW Chilled Water Plant (CWP4)	0	0	0	0	150	0	0	0	0
5502	3927	Salcedo House	0	0	0	0	0	263	0	0	0
0001	0211	Sanitary Lift Station L1	0	0	0	0	0	0	0	0	1,784
0116	1041	Sid Martin Biotechnology Fac.	0	0	0	91	1,673	0	0	0	163
5502	3937	Smokehouse	0	0	0	0	0	55	0	0	0
0001	0587	Solar Energy Test House	0	0	0	0	0	0	0	0	287
0001	0247	Solar Engineering Laboratory	0	176	0	0	0	0	0	0	0
0001	T173	Solar Park Carport	0	0	0	0	0	0	0	0	160
5502	3924	Spanish Military Hospital	0	0	0	0	0	2,370	0	0	0
0001	0757	Spessard L. Holland Law Center	28,537	0	58,359	0	30,557	0	0	0	0
0001	0110	Steinbrenner Band Hall	0	8,493	1,185	0	1,600	0	0	0	0
0001	0094	Stephen C. O'Connell Center	0	0	0	0	116	0	0	0	0
0001	0714	Surplus / Facilities Annex	0	0	0	0	5,785	0	0	0	15,711
0001	0609	Surplus Property Warehouse	0	0	0	0	0	0	0	0	3,769
0001	0811	Surplus Warehouse	0	0	0	0	1,022	0	0	0	13,061
0001	0226	Sustainable Materials Management Research Laboratory East	0	0	0	0	238	0	0	0	0
0001	0038	T.W. Bryant Space Science Ctr	2,265	0	322	0	7,514	0	0	0	0
0001	0105	The 105 Classroom Building	0	0	0	0	8,280	0	0	0	0
0001	1481	The Gator Band Alumni Association Pavilion	0	4,857	0	0	0	0	0	0	0
0001	1024	The Malachowsky Data Sciences & Information Technology Building	76	6,482	6,562	0	38,827	0	0	0	417
0001	0275	The Scott Family Chemistry Building	1,650	24,924	2,495	2,359	2,686	174	0	0	0
0117	4500	Thomas C. Emmel Research Building North	0	0	2,983	0	0	0	0	0	0
0117	4501	Thomas C. Emmel Research Building South	0	0	2,156	0	0	0	0	0	0
0001	0009	Townes R. Leigh Hall	3,494	11,979	0	4,628	8,737	0	0	0	1,843
5502	3908	Triay House	0	0	0	0	0	596	0	0	0
0001	0886	UF Bookstore & Welcome Center	0	0	0	0	808	1,887	0	0	0
0016	1635	UF Data Center	0	0	0	0	578	0	0	0	0

B. Current Inventory

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services
0009	3440	UF Innovate	0	0	0	0	6,180	0	0	0	0
0001	0001	University Auditorium	0	502	0	0	1,873	0	0	0	0
0001	0036	University Press	0	0	0	0	2,807	0	0	0	230
0001	1051	Vet Med Central Energy Plant	0	0	0	0	509	0	0	0	0
7301	2700	Vicenza, Italy Arch Studio	0	1	0	0	0	0	0	0	0
0008	3451	WARPhaus	0	884	0	0	297	3,035	0	0	0
0001	0406	Walter J. Matherly Hall	16,059	947	0	0	5,851	0	445	0	0
0008	3452	Warphaus Service Bldg	0	0	0	0	0	1,000	0	0	0
0001	0831	Waste Management Facility	0	0	0	0	2,125	0	0	0	0
0001	2034	Waste Management Fumigation Shed	0	0	0	0	0	0	0	0	74
0001	2036	Waste Management Pole Barn	0	0	0	0	0	0	0	0	370
0001	1070	Water Reclamation Admin. Bldg.	0	0	0	0	3,159	0	0	0	492
0001	1072	Water Reclamation Chemical Stg	0	0	0	0	0	0	0	0	767
0001	1071	Water Reclamation Shop/Storage	0	0	0	0	398	0	0	0	1,281
0001	0025	Weil Chilled Water Plant (CWP1)	0	0	0	0	639	0	0	0	281
1801	1712	Whitney Ctr For Marine Studies	0	3,287	0	0	1,210	4,484	0	0	0
1801	1711	Whitney Laboratory Admin. Bldg.	0	0	0	0	1,927	0	0	0	0
1801	1012	Whitney Laboratory Marine Lab	0	0	0	0	240	0	0	0	161
1801	1014	Whitney Laboratory Shop	0	0	0	0	0	0	0	0	791
0001	0747	William Bartram Hall	825	4,140	277	2,037	3,643	0	0	0	221
0001	0022	William G. Carleton Auditorium	8,610	0	0	0	0	0	0	0	0
0001	0655	Winston W. Little Hall	16,445	2,293	1,449	0	16,342	0	0	0	606
0001	0158	Yon Hall	471	1,783	463	542	16,328	0	0	0	923

C. Ineligible Space for Space Needs Calculation

This report includes the sum of the room areas rolled up at the building level.

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
5502	3935	Carpenter Storage	0	0	0	0	0	42	0	0	0	DSO-Historic District Building
5502	3936	Choza	0	0	0	0	0	254	0	0	0	DSO-Historic District Building
5502	3918	Coquina Warehouse	0	0	0	0	0	819	0	0	1,170	DSO-Historic District Building
5502	3920	De Hita House	0	0	0	0	0	442	0	0	0	DSO-Historic District Building
5502	3901	De Mesa Sanchez House	0	0	0	0	0	2,082	0	0	0	DSO-Historic District Building
5502	3923	Florencia House	0	0	0	0	0	1,854	0	0	0	DSO-Historic District Building
5502	3909	Gomez House	0	0	0	0	0	261	0	0	0	DSO-Historic District Building
5502	3921	Gonzalez House	0	0	0	0	0	284	0	0	0	DSO-Historic District Building
5502	3900	Government House	0	0	833	0	0	7,347	0	0	0	DSO-Historic District Building
5502	3932	Harness Shop	0	0	0	0	0	275	0	0	0	DSO-Historic District Building
5502	3922	New Blacksmith Shop	0	0	0	0	0	182	0	0	0	DSO-Historic District Building
5502	3912	Peso De Burgo / Pellicer House	0	0	0	0	0	621	0	0	0	DSO-Historic District Building
5502	3913	Peso De Burgo N Outbuilding	0	0	0	0	0	264	0	0	0	DSO-Historic District Building
5502	3914	Peso De Burgo S Outbuilding	0	0	0	0	0	191	0	0	0	DSO-Historic District Building

C. Ineligible Space for Space Needs Calculation

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
F	3927	Salcedo House	0	0	0	0	0	263	0	0	0	DSO-Historic District Building
5502	3937	Smokehouse	0	0	0	0	0	55	0	0	0	DSO-Historic District Building
5502	3924	Spanish Military Hospital	0	0	0	0	0	2,370	0	0	0	DSO-Historic District Building
5502	3908	Triay House	0	0	0	0	0	596	0	0	0	DSO-Historic District Building

D. Space to be Demolished

This report includes the sum of the room areas rolled up at the building level.

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0014	0580	Coastal Engineering Lab	0	0	0	0	0	0	0	0	273	
0014	0607	Coastal Engineering Lab									1,064	NASF coded as 780-unit storage
0014	0571	Coastal Engineering Wave Tank									38,521	NASF coded as 780-unit storage
0014	0572	Coastal Engineering Test Lab									1,012	NASF coded as 780-unit storage
0014	0729	Coastal Engineering Storage	0	0	0	1,197	0	0	0	0	0	
0014	0745	DCP Shop	0	0	0	0	422	0	0	0	1,786	

E. Leased Space to be Terminated

NO DATA TO REPORT

F. New Construction Projects

This report includes the sum of the room areas rolled up at the building level.

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0268A	Architecture Building And Dcp Collaboratory	0	9,198	4,140	6,753	1,906	4,474	0	0	94	UF-653, expected occupancy Spring/Summer 2025
2904	5240	Center For Applied Artificial Intelligence	0	1,560	0	0	6,660	10,000	0	0	15,000	UF-698 expected occupancy date Fall 2026.
0001	0205A	Dental Science	0	0	0	25,000	0	0	0	0	6,000	
0001	0981A	Ifas Microbiology & Cell Sciences Teaching Lab Addition	2,049	3,533	0	0	0	0	0	0	0	
0112	1667	Lakewatch	0	0	0	2,077	1,559	0	0	0	0	IF24014, expected occupancy Summer 2025
0001	117A	Music Building	0	6,845	0	0	0	11,133	0	0	0	UF-672, expected occupancy date Fall/Winter 2028
1801	1714	Whitney Laboratory For Marine Bioscience	0	481	0	18,764	4,892	0	0	0	681	UF-606 , currently under construction, estimated occupy date Spring/Summer 2025.

F. New Construction Projects

This report includes the sum of the room areas rolled up at the building level.

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0268A	Architecture Building And Dcp Collaboratory	0	9,198	4,140	6,753	1,906	4,474	0	0	94	UF-653, expected occupancy Spring/Summer 2025
2904	5240	Center For Applied Artificial Intelligence	0	1,560	0	0	6,660	10,000	0	0	15,000	UF-698 expected occupancy date Fall 2026.
0001	0205A	Dental Science	0	0	0	25,000	0	0	0	0	6,000	
0001	0981A	Ifas Microbiology & Cell Sciences Teaching Lab Addition	2,049	3,533	0	0	0	0	0	0	0	
0112	1667	Lakewatch	0	0	0	2,077	1,559	0	0	0	0	IF24014, expected occupancy Summer 2025
0001	117A	Music Building	0	6,845	0	0	0	11,133	0	0	0	UF-672, expected occupancy date Fall/Winter 2028
1801	1714	Whitney Laboratory For Marine Bioscience	0	481	0	18,764	4,892	0	0	0	681	UF-606 , currently under construction, estimated occupy date Spring/Summer 2025.

G. Space to be Remodeled

This report includes the sum of the room areas rolled up at the building level.

Site ID	Building ID	Building Name	Conversion Detail	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0723	Chemical Engineering	Existing Space	1,154	8,354	342	793	2,867	0	0	0	949	
0001	0723	Chemical Engineering	Proposed Space After Remodeling	0	7,882	1,496	793	2,867	0	0	0	949	Fully funded FY2024-2025
0001	0723	Chemical Engineering	Net Impact to Space Needs	1,154	472	-1,154	0	0	0	0	0	0	

Site ID	Building ID	Building Name	Conversion Detail	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0003	Col. Edgar S. Walker Hall	Existing Space	0	0	0	0	8,463	0	0	0	250	
0001	0003	Col. Edgar S. Walker Hall	Proposed Space After Remodeling	0	0	0	0	8,463	0	0	0	250	This project will not result in any significant increases to existing space categories. See related reno project and Survey team Recommendations for more information.
0001	0003	Col. Edgar S. Walker Hall	Net Impact to Space Needs	0	0	0	0	0	0	0	0	0	

G. Space to be Remodeled

Site ID	Building ID	Building Name	Conversion Detail	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0021	Florida Gymnasium	Existing Space	15,678	5,609	391	631	23,465	0	0	17,074	937	
0001	0021	Florida Gymnasium	Proposed Space After Remodeling	15,678	5,609	390	631	23,193	0	0	15,131	937	Veterans Success Center: The Project contains excluded space (see Appendix H Other Adjustments for space offset)
0001	0021	Florida Gymnasium	Net Impact to Space Needs	0	0	1	0	272	0	0	1,943	0	

Site ID	Building ID	Building Name	Conversion Detail	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0688	Harry H. Sisler Hall	Existing Space	0	1,946	0	5,393	5,232	0	0	0	1,450	
0001	0688	Harry H. Sisler Hall	Proposed Space After Remodeling	0	1,946	0	5,393	5,232	0	0	0	1,450	This project will not result in any significant increases to existing space categories. See related reno project and Survey team Recommendations for more information.
0001	0688	Harry H. Sisler Hall	Net Impact to Space Needs	0	0	0	0	0	0	0	0	0	

G. Space to be Remodeled

Site ID	Building ID	Building Name	Conversion Detail	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0018	Infirmary	Existing Space	0	0	148	0	4,320	0	0	0	0	
0001	0018	Infirmary	Proposed Space After Remodeling	8,207	0	1,750	0	17,303	0	150	0	1,000	Hamilton Center for Classical and Civic Education. Fully Funded FY2024-25
0001	0018	Infirmary	Net Impact to Space Needs	-8,207	0	-1,602	0	-12,983	0	-150	0	-1,000	

Site ID	Building ID	Building Name	Conversion Detail	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0009	Townes R. Leigh Hall	Existing Space	3,494	11,979	0	4,628	8,737	0	0	0	1,843	
0001	0009	Townes R. Leigh Hall	Proposed Space After Remodeling	3,494	11,979	0	4,628	8,737	0	0	0	1,843	This project will not result in any significant increases to existing space categories. See related reno project and Survey team Recommendations for more information.
0001	0009	Townes R. Leigh Hall	Net Impact to Space Needs	0	0	0	0	0	0	0	0	0	

H. Other Adjustments to Space

This report includes the sum of the room areas rolled up at the building level.

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office		Instructional Media	Gymnasium	Campus Support Services	Comments
1	12	Peter Rolfs Hall	-514	0	0	0	-3,870	0	0	0	0	IFAS E&G
1	38	T.W. Bryant Space Science Ctr	0	-769	0	0	-3,568	0	0	0	0	IFAS E&G
1	57	Facilities Office	0	0	0	0	-505	0	0	0	0	IFAS E&G
1	60	Communication/Extension Annex	0	0	0	0	-4,096	0	0	0	-1,343	IFAS E&G
1	69	IFAS Communication Services	0	0	0	0	-4,257	0	0	0	0	IFAS E&G
1	78	Conferences and Institutes	0	0	0	0	-2,896	0	0	0	0	IFAS E&G
1	89	IFAS Administrative Services	0	0	0	0	-6,456	0	0	0	0	IFAS E&G
1	107	Forestry Resource and Conservation	0	0	0	0	-968	0	0	0	0	IFAS E&G
1	124	Facilities Office	0	0	0	0	-2,482	0	0	0	0	IFAS E&G
107	137	Education Bldg....., Forestry-ACMF	0	0	0	-22	-838	0	0	0	0	IFAS E&G
1	152	Crops And Soils Field Lab	0	0	0	0	-514	0	0	0	-1,296	IFAS E&G
1	199	Warehouse	0	0	0	0	-334	0	0	0	-1,289	IFAS E&G
1	246	Environmental Microbiology	0	0	-158	-1,564	-212	0	0	0	0	IFAS E&G
1	258	Weed Sciences Field Building	0	0	0	-3,684	-826	0	0	0	0	IFAS E&G
1	339	IFAS Agronomy Lab	0	0	0	0	-164	0	0	0	0	IFAS E&G
1	342	IFAS Storage (Agy)	0	0	0	-419	0	0	0	0	0	IFAS E&G

H. Other Adjustments to Space

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office		Instructional Media	Gymnasium	Campus Support Services	Comments
1	344	IFAS Conference Center (Agy)	0	0	0	0	-824	0	0	0	0	IFAS E&G
107	402	Workshop, Forestry-ACMF	0	0	0	0	0	0	0	0	-1,701	IFAS E&G
107	405	Woodshop, Forestry-ACMF	0	0	0	0	0	0	0	0	-1,236	IFAS E&G
107	436	Sawmill, Forestry-Acmf	0	0	0	0	0	0	0	0	-1,456	IFAS E&G
1	440	IFAS Extension Bookstore	0	0	0	0	-1,000	0	0	0	-740	IFAS E&G
109	443	Storage Building (Hague)	0	0	0	0	-584	0	0	0	0	IFAS E&G
1	459	Animal Science Building	0	-3,993	-776	-3,681	-8,415	0	0	0	-595	IFAS E&G
112	460	Aquatic Weeds Res Ctr (Mlhpr)	0	0	0	-700	-1,573	0	0	0	0	IFAS E&G
1	461	Aquatic Products Lab	0	-1,265	0	-2,647	-1,536	0	0	0	0	IFAS E&G
1	466	Animal Sci. Physiology Barn	0	0	0	-8,604	0	0	0	0	0	IFAS E&G
1	474	Frazier Rogers Hall	-2,411	-2,880	0	-7,115	-7,284	0	0	0	0	IFAS E&G
1	475	Food Science & Human Nutrition	0	-7,990	0	-1,243	-4,524	0	0	0	-330	IFAS E&G
1	478	Animal Building	0	0	0	-1,292	0	0	0	0	0	IFAS E&G
112	479	Equipment Storage (Mlhpr)	0	0	0	-2,711	0	0	0	0	-752	IFAS E&G
112	480	Greenhouse (Mlhpr)	0	0	0	-2,808	0	0	0	0	0	IFAS E&G
1	483	Animal Science Preparation Bld	0	0	0	-802	0	0	0	0	0	IFAS E&G

H. Other Adjustments to Space

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office		Instructional Media	Gymnasium	Campus Support Services	Comments
1	484	Straughn Extension Professional Development Center	0	0	0	0	-3,461	0	0	0	-163	IFAS E&G
1	495	Dan McCarty Hall A	-4,220	0	-186	-1,219	-9,148	0	-210	0	0	IFAS E&G
1	496	Dan McCarty Hall B	-4,006	-1,773	-1,670	0	-9,706	0	0	0	0	IFAS E&G
1	497	Dan McCarty Hall C	0	0	0	0	-2,188	0	0	0	0	IFAS E&G
1	498	Dan McCarty Hall D	-2,032	0	0	-1,498	-29,556	0	-121	0	-122	IFAS E&G
1	499	L.E. Red Larson Dairy Science Building	0	-964	0	-404	-2,933	0	0	0	0	IFAS E&G
112	504	Lab/Storage Facility (Mlhr)	0	0	0	-976	0	0	0	0	0	IFAS E&G
1	508	UF/IFAS Field and Fork Farm	0	0	0	0	-1,844	0	0	0	0	IFAS E&G
112	542	Research Lab (Mlhr)	0	0	0	-1,896	-318	0	0	0	0	IFAS E&G
1	543	Agricultural Engineering Bldg.....	0	0	0	-2,112	0	0	0	0	0	IFAS E&G
112	544	Aquatic Weeds Annex (Mlhr)	0	0	0	-4,473	-5,289	0	0	0	0	IFAS E&G
112	545	Chemical Storage (Mlhr)	0	0	0	-84	0	0	0	0	0	IFAS E&G
1	547	Animal Science Solvent Storage	0	0	0	0	0	0	0	0	-388	IFAS E&G
1	616	Agric Engineering Field Lab	0	0	0	-219	-102	0	0	0	-3,038	IFAS E&G

H. Other Adjustments to Space

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office		Instructional Media	Gymnasium	Campus Support Services	Comments
1	618	Greenhouse, Entomology	0	0	0	-245	0	0	0	0	0	IFAS E&G
1	624	Greenhouse	0	0	0	-612	0	0	0	0	0	IFAS E&G
109	629	Equipment Storage (Hague)	0	0	0	0	-86	0	0	0	0	IFAS E&G
1	631	Wallace Building	0	0	0	-4,644	1,222	0	0	0	0	IFAS E&G
1	665	IFAS Warehouse	0	0	0	0	0	0	0	0	-3,942	IFAS E&G
1	675	Storage Building	0	0	0	0	0	0	0	0	-4,726	IFAS E&G
1	680	Carpenter Shop	0	0	0	-3,832	206	0	0	0	-2,142	IFAS E&G
1	685	Food/Environ Toxicology Lab	0	0	0	-5,198	1,911	0	0	0	0	IFAS E&G
1	711	Growth Chamber Facility	0	0	0	-409	-154	0	0	0	0	IFAS E&G
1	712	Volatile Storage	0	0	0	-409	0	0	0	0	-177	IFAS E&G
1	717	Willard M. Fifield Hall	-1,991	-1,332	-649	-5,925	-10,916	0	0	0	-115	IFAS E&G
1	770	Swine Unit Barn	0	0	0	0	-209	0	0	0	0	IFAS E&G
112	783	Turf Building (Mhpr)	0	0	0	0	0	0	0	0	-809	IFAS E&G
1	805	Mechanics Shop	0	0	0	0	0	0	0	0	-4,697	IFAS E&G
1	808	Hvac/Electrical Shop	0	0	0	-1,158	0	0	0	0	-2,778	IFAS E&G
1	832	H.S. Newins-E.A. Ziegler Hall	-2,169	-1,756	-419	0	-8,033	0	0	0	0	IFAS E&G
1	843	Warehouse	0	0	0	0	0	0	0	0	-2,896	IFAS E&G
1	844	Forest Stewardship	0	0	0	-988	-380	0	0	0	0	IFAS E&G
1	845	Storage Bldg.....	0	0	0	0	0	0	0	0	0	IFAS E&G
1	847	Pesticide Information Office	0	0	0	0	-734	0	0	0	0	IFAS E&G

H. Other Adjustments to Space

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office		Instructional Media	Gymnasium	Campus Support Services	Comments
1	852	Project/Hvac Controls	0	0	0	-2,382	-1,024	0	0	0	-1,022	IFAS E&G
1	887	Multipurpose Facility	0	0	0	-3,870	0	0	0	0	0	IFAS E&G
1	888	Swine Unit Pig Research Barn	0	0	0	-3,434	0	0	0	0	0	IFAS E&G
1	889	Swine Unit Finishing Barn	0	0	0	0	0	0	0	0	0	IFAS E&G
106	891	Beef Teaching Facility Dorms	0	0	0	-689	-3,383	0	0	0	0	IFAS E&G
107	926	Field Lab/Tank, Forestry-Acmf	0	0	0	0	0	0	0	0	0	IFAS E&G
1	941	Editorial Publications Storage	0	0	0	-2,858	0	0	0	0	-1,922	IFAS E&G
1	970	Steinmetz Hall	0	-3,632	-604	-30,980	-8,131	0	-1,036	0	-164	IFAS E&G
1	981	Microbiology/Cell Science	0	-5,781	-149	-1,937	-8,410	0	0	0	-97	IFAS E&G
111	990	Sam Wall Animal Sci South Barn	0	0	0	0	-146	0	0	0	0	IFAS E&G
1	1200	Plant Science Facility	0	-2,341	0	-3,229	-196	0	0	0	0	IFAS E&G
1	1222	Bio-Containment Facility	0	0	0	-4,767	-102	0	0	0	0	IFAS E&G
112	1224	Research Office Bldg..... (Mlhpr)	0	0	0	0	0	0	0	0	0	IFAS E&G
107	1229	Teaching Pavilion, Forestry-ACMF	-1,071	0	0	0	0	0	0	0	0	IFAS E&G
112	1232	Administration Bldg..... (Mlhpr)	0	0	0	-76	-1,389	0	0	0	0	IFAS E&G
107	1245	Dof Office/Div Of Forestry-Acmf	0	0	0	-1,765	-135	0	0	0	0	IFAS E&G

H. Other Adjustments to Space

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office		Instructional Media	Gymnasium	Campus Support Services	Comments
1	1247	Equipment Storage	0	0	0	-312	-112	0	0	0	0	IFAS E&G
1	1268	Greenhouse, Entomology	0	0	0	-312	0	0	0	0	0	IFAS E&G
1	1269	Greenhouse, Entomology	0	0	0	-1,361	0	0	0	0	0	IFAS E&G
1	1278	Urban Entomology	0	0	0	-1,626	-1,057	0	0	0	0	IFAS E&G
1	1282	Turfgrass Environtron	0	0	0	-2,544	-179	0	0	0	0	IFAS E&G
1	1283	Greenhouse, Turfgrass	0	0	0	-128	0	0	0	0	0	IFAS E&G
1	1284	Greenhouse, Turfgrass	0	0	0	-128	0	0	0	0	0	IFAS E&G
1	1285	Greenhouse, Turfgrass	0	0	0	-128	0	0	0	0	0	IFAS E&G
1	1286	Greenhouse, Turfgrass	0	0	0	-128	0	0	0	0	0	IFAS E&G
1	1287	Greenhouse, Turfgrass	0	0	0	-703	0	0	0	0	0	IFAS E&G
1	1291	Plant Pathology Diagnostics Lab	0	-1,004	0	-140	-935	0	0	0	0	IFAS E&G
120	1309	Office Building	0	0	0	0	-735	0	0	0	0	IFAS E&G
120	1310	Equipment Storage	0	0	0	0	0	0	0	0	-1,160	IFAS E&G
109	1333	Maintenance Building (Hague)	0	0	0	-7,281	0	0	0	0	-5,019	IFAS E&G
109	1334	Milking Parlor (Hague)	0	0	0	-2,343	-734	0	0	0	0	IFAS E&G
111	1336	Sam Wall Teaching Barn	0	0	0	-46,867	0	0	0	0	0	IFAS E&G
111	1337	Sam Wall Arena Support Bldg.....	-931	0	0	-492	-182	0	0	0	0	IFAS E&G

H. Other Adjustments to Space

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office		Instructional Media	Gymnasium	Campus Support Services	Comments
109	1339	Field Building (Forage)	0	0	0	-242	-915	0	0	0	-768	IFAS E&G
109	1342	Sampling Lab (Hague)	0	0	0	-1,718	0	0	0	0	0	IFAS E&G
1	1356	Environmental Hort Support	0	0	0	0	-221	0	0	0	0	IFAS E&G
1	1373	Head House	0	0	0	-508	0	0	0	0	-822	IFAS E&G
5402	2201	Equipment Storage / Office	0	0	0	0	-849	0	0	0	0	IFAS E&G
5402	2202	Classroom / Office	-845	0	0	0	-1,333	0	0	0	0	IFAS E&G
5402	2203	Storage Building	0	0	0	0	0	0	0	0	-420	IFAS E&G
5402	2281	Storage Building (Wodey)	0	0	0	0	0	0	0	0	-150	IFAS E&G
3101	4259	Office Building	0	0	0	0	-200	0	0	0	0	IFAS E&G
2905	5401	Office/Lab	-1,799	0	0	-57,348	-3,173	-1,138	0	0	-3,527	IFAS E&G
5301	7118	Screen House	0	0	0	-96	0	0	0	0	0	IFAS E&G
4201	7209	Scale Storage	0	0	0	0	0	0	0	0	0	IFAS E&G
2903	9401	Tropical Aquaculture Lab	0	0	0	0	-454	0	0	0	0	IFAS E&G
2903	9409	Greenhouse	0	0	0	-2,160	0	0	0	0	0	IFAS E&G
1	59	Mcknight Brain Institute	-	-	-	-3,315	-20,093	-	-	-	-64	HSC E&G
1	70	Nanoscale Research Facility	-	-	-	-	-376	-	-	-	-	HSC E&G
1	75	Veterinary Small Animal Hospital	-	-	-	-	-13,591	-	-	-	-	HSC E&G
1	165	Deriso Hall	-	-	-	-	-2,529	-	-	-	-	HSC E&G
1	175	Wilmot Gardens Admin Bldg.....	-	-	-	-	-1,492	-	-	-	-	HSC E&G

H. Other Adjustments to Space

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office		Instructional Media	Gymnasium	Campus Support Services	Comments
1	190	Wilnot Gardens Greenhouse	-	-	-	-2,662	-116	-	-	-	-	HSC E&G
1	201	Academic Research Building	-	-	-	-6,614	-17,222	-	-	-	-1,750	HSC E&G
1	203	Communicore	-19,363	-31,771	-	-4,493	-28,330	-	-960	-	-476	HSC E&G
1	204	General Services	-	-	-	-	-6,859	-	-	-	-6,581	HSC E&G
1	205	Dental Science	-2,077	-5,346	-242	-6,610	-62,232	-	-104	-	-4,208	HSC E&G
1	206	Basic Science Building	-	-	-	-2,940	-1,793	-	-	-	-	HSC E&G
1	212	Health Prof, Nursing And Pharmacy	-22,960	-13,731	-350	-	-53,089	-413	-137	-	-644	HSC E&G
1	213	Biomedical Sciences Building	-	-	-	-30,284	-7,246	-	-	-	-510	HSC E&G
1	214	George T. Harrell, M.D. Medical Education Building	-13,073	-12,273	-9,547	-	-9,453	-	-	-	-43	HSC E&G
1	215	Veterinary Clinical Sciences	-	-965	-	-11,885	-22,918	-	-	-	-1,023	HSC E&G
1	216	William M. Inman & Clara Strickland Inman Food Animal Hospital	-	-	-	-167	-185	-	-	-	-	HSC E&G
1	221	VAB Auditorium	-3,541	-	-	-	-	-	-	-	-	HSC E&G
1	445	Stetson Medical Sciences	-5,138	-514	-483	-4,390	-76,362	-165	-	-	-10,776	HSC E&G

H. Other Adjustments to Space

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office		Instructional Media	Gymnasium	Campus Support Services	Comments
1	454	Human Development Center	-	-	-	-1,384	-26,183	-	-	-	-401	HSC E&G
1	462	Shepard Broad Building	-	-	-	-	-2,932	-	-	-	-	HSC E&G
1	470	Center for Environmental & Human Toxicology Annex	-	-	-	-	-626	-	-	-	-	HSC E&G
1	471	Center for Environmental & Human Toxicology	-	-	-	-	-941	-	-	-	-	HSC E&G
1	603	Animal Fac Kennel Core Bldg.....	-	-	-	-	-	-	-	-	-1,024	HSC E&G
1	604	ACS Housing #2	-	-	-	-	-	-	-	-	-2,499	HSC E&G
1	633	ACS Storage	-	-	-	-	-	-	-	-	-2,516	HSC E&G
1	635	Racing Lab Annex	-	-	-	-	-309	-	-	-	-	HSC E&G
1	641	ACS Housing	-	-	-	-	-	-	-	-	-8,239	HSC E&G
1	684	Health Center Surge #4	-	-	-	-	-	-	-	-	-2,731	HSC E&G
1	698	Health Center Surge #2	-	-	-	-731	-320	-	-	-	-	HSC E&G
1	699	Vet Science Surgery	-	-	-	-	-	-	-	-	-1,047	HSC E&G
1	727	Racing Lab	-	-	-	-	-1,781	-	-	-	-	HSC E&G
1	892	Health Street	-	-	-	-	-859	-	-	-	-	HSC E&G

H. Other Adjustments to Space

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office		Instructional Media	Gymnasium	Campus Support Services	Comments
1	1017	Veterinary Academic Building	-3,964	-17,931	-4,443	-2,860	-16,076	-	-	-	-228	HSC E&G
1	1018	Courtelis Equine Teaching Hosp	-1,791	-	-	-	-1,397	-	-	-	-146	HSC E&G
1	1090	Health Sci Ctr Admin Services	-	-	-1,229	-	-61,635	-	-	-	-	HSC E&G
1	1178	Orthopedics & Sports Medicine	-	-	-	-	-13,455	-	-	-	-847	HSC E&G
1	1375	Clinical & Translational Research Building	-	-	-	-972	-15,767	-	-	-	-297	HSC E&G
1	1376	Cancer/Genetics Research Complex	-	-2,657	-	-1,367	-14,015	-2,937	-	-	-843	HSC E&G
1	1377	Emerging Pathogens Institute	-	-	-	-1,271	-6,098	-	-	-	-210	HSC E&G
1	1379	Aquatic Pathobiology	-	-	-	-3,524	-1,107	-	-	-	-	HSC E&G
1602	2213	Learning Resource Center - T38	-470	-335	-10,019	-	-18,287	-	-	-	-84	HSC E&G
4803	3425	UF Research and Academic Center at Lake Nona	-9,583	-1,854	-701	-	-7,738	-3,992	-256	-	-1,266	HSC E&G

H. Other Adjustments to Space

This report includes the sum of the room areas rolled up at the building level.

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0724	Alvin P. Black Hall	0	-339	0	-7,706	-4,486	0	0	0	0	
0001	0748	Archie F. Carr Hall	0	-759	0	-12,897	-4,788	0	-75	0	0	
0001	0268	Architecture	0	-1,141	-1,680	0	-3,559	0	0	0	0	
0007	3260	Ayers Medical Plaza	0	0	0	0	-7,452	0	0	0	0	
0001	0213	Biomedical Sciences Building	0	0	0	-17,011	-2,727	0	0	0	0	
0001	0759	Bruton-Geer Hall	0	0	0	0	-1,372	0	0	0	0	
0016	1604	Cce Faculty / Staff	0	0	0	-232	-3,601	0	0	0	0	
0001	0723	Chemical Engineering	0	0	0	-12,129	-4,439	0	0	0	0	
0001	0028	Chemistry Laboratory	0	0	0	-30,465	-4,488	0	0	0	0	
0016	1619	Coastal Field Laboratory	0	0	0	-4,870	-537	0	0	0	0	
0001	0042	Computer Sciences/ Engineering	0	0	0	-7,711	-2,549	0	0	0	0	
0001	0745	Dcp Shop	0	0	0	0	-463	0	0	0	-1,239	
0001	0497	Dan Mccarty Hall C	0	0	0	-2,306	-1,049	0	0	0	0	
0001	0029	David Stuzin Hall	0	0	0	-577	-8,189	0	0	0	0	
0001	0856	Earle B. Phelps Lab	0	0	0	-1,957	-2,306	0	0	0	0	
0016	1628	East Campus Office Building	0	0	0	0	-40,786	0	0	0	0	
0001	0668	Electronic Communications Lab	0	0	0	-2,142	-1,343	0	0	0	0	
0001	0033	Engineering	0	-433	0	-26,355	-20,578	0	0	0	0	
0001	0640	Fimnh Special Collections Building	0	0	0	-14,643	0	0	0	0	0	
0001	0109	Fimnh Pole Barn	0	0	0	-193	0	0	0	0	0	

H. Other Adjustments to Space

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0021	Florida Gymnasium	0	0	0	-14,337	-11,099	0	0	-44	0	Veterans Success Center: This is a survey recommended project that contains excluded space (see Appendix G & Space to be Remodeled).
0001	0184	Frederick N Rhines Hall	0	0	0	-22,068	-8,562	0	0	0	0	
0001	0054	Gerson Hall	0	0	0	0	-1,679	0	0	0	0	
0001	0010	Griffin-Floyd Hall	0	0	0	0	-3,067	0	0	0	0	
0001	0002	Grinter Hall	0	0	-298	0	-10,396	0	0	0	0	
0001	0687	H. Philip Constans Theatre	0	0	0	0	-194	-246	0	0	0	
0001	0688	Harry H. Sisler Hall	0	0	0	-19,930	-1,374	0	0	0	0	
0001	0101	James W. Norman Hall	0	0	-527	0	-7,371	0	0	0	-1,757	
0001	0103	James W. Norman Hall Addition	0	0	0	-1,224	-18,091	0	-408	0	0	
0001	0072	Jim And Alexis Pugh Hall	0	0	0	0	-2,142	0	0	0	0	
0001	0721	John R. Benton Hall	0	-810	0	-7,323	-5,714	0	0	0	0	
0001	0181	Joshua C. Dickinson Hall	0	0	-1,979	-11,927	-12,982	0	0	0	0	
0001	0114	Lab Of Southeastern Archeology	0	0	0	-1,111	-578	0	0	0	0	
0001	0009	Leigh Hall	0	0	0	-14,769	-5,984	0	0	0	-546	
0016	1603	M. Johnny Walker Building	0	0	0	0	-9,717	0	0	0	0	
0001	0272	M.E. Rinker Hall	0	0	0	0	-1,227	0	0	0	0	
0001	0719	Materials Engineering	0	-31	0	-11,632	-6,010	0	0	0	0	

H. Other Adjustments to Space

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0341	Mcquire Ctr For Lepidoptera Res	0	0	0	-750	-1,937	0	0	0	0	
0001	0725	Mechanical & Aerospace Eng A	0	0	0	-13,691	-4,493	0	0	0	0	
0001	0720	Mechanical & Aerospace Eng B	-405	0	0	-10,930	-5,423	0	0	0	0	
0001	0183	Mechanical & Aerospace Eng C	0	0	0	-2,981	-1,285	0	0	0	0	
0001	0722	Merwin J. Larsen Hall	0	0	0	-6,116	-6,058	0	0	0	0	
0001	0099	Microkelvin Laboratory	0	0	0	-2,812	-319	0	0	0	0	
0001	0070	Nanoscale Research Facility	0	0	0	-16,645	-7,415	0	0	0	0	
0001	0013	Newell Hall	0	0	-15,051	0	-1,129	0	0	0	0	
0001	0554	Nuclear Field Building	0	0	0	-3,083	0	0	0	0	0	
0001	0557	Nuclear Reactor	0	0	0	-1,215	-393	0	0	0	0	
0001	0634	Nuclear Sciences	0	0	0	-15,859	-2,054	0	0	0	0	
0001	0746	Particle Science & Technology	0	0	0	-13,317	-3,283	0	0	0	0	
0001	0131	Percy L. Reed Laboratory	0	-286	-569	-3,747	-1,694	0	0	0	0	
0001	0092	Physics Building	0	0	0	-53,800	-28,016	0	0	0	-1,620	
0001	0308	Powell Hall (Flmnh)	0	0	0	0	-2,060	0	0	0	0	
0116	PR01	Progress Park Small Animal Facility	0	0	0	-2,361	-124	0	0	0	0	
0001	0749	Psychology Building	0	0	0	-16,815	-5,014	0	0	0	0	
0001	0030	Rae O. Weimer Hall	0	0	0	-203	-4,718	0	-2,233	0	0	
0001	0267	Ralph D. Turlington Hall	0	-383	0	-8,347	-13,310	0	0	0	0	

H. Other Adjustments to Space

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
4601	1700	Research Engineering Education Facility (Reef)	0	0	0	-12,611	-2,677	0	0	0	0	
0001	0100	Robert C. Williamson Hall	0	0	0	-21,233	-5,481	0	0	0	-153	
0001	0012	Rolfs Hall	0	0	0	0	-1,626	0	0	0	0	
0116	1041	Sid Martin Biotechnology Facility	0	0	0	-16,559	-4,448	0	0	0	0	
0001	0247	Solar Engineering Laboratory	0	0	0	-1,255	0	0	0	0	0	
0001	0718	Special Project Lab - Fimnh	0	0	0	-1,137	0	0	0	0	0	
0001	0757	Spessard L. Holland Law Center	0	0	0	0	-4,764	0	0	0	0	
0001	0226	Sustainable Materials Management Research Laboratory East	0	0	0	-1,676	-1,740	0	0	0	0	
0001	0771	Sustainable Materials Management Research Laboratory West	0	0	0	-5,301	0	0	0	0	0	
0001	0038	T.W. Bryant Space Science Ctr	0	0	0	-5,251	-5,058	0	0	0	-166	
0001	0105	The 105 Classroom Building	0	0	0	0	-6,355	0	0	0	-2,595	
0001	1024	The Malachowsky Data Sciences & Information Technology Building	0	-53	-3,304	-22,731	-63,633	-5,292	0	0	0	

H. Other Adjustments to Space

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0016	1626	The Powell Family Structures And Materials Laboratory	0	0	0	-17,600	-328	0	0	0	0	
0001	0026	Tigert Hall	0	0	0	0	-926	0	0	0	0	
0001	0034	UF Information	0	0	0	-1,607	0	0	0	0	0	
0001	0001	University Auditorium	0	0	0	0	-500	-15,469	0	0	0	
0001	0014	Ustler Hall	0	0	0	0	-1,341	0	0	0	0	
0001	0406	Walter J. Matherly Hall	0	0	0	0	-3,890	0	0	0	0	
0001	0024	Weil Hall	0	-2,708	0	-16,989	-23,138	0	0	0	0	
0001	0779	Wertheim Laboratory For Engineering Excellence	0	0	0	-9,830	-3,088	0	0	0	-369	
1801	1712	Whitney Ctr For Marine Studies	0	-1,299	0	0	-854	0	0	0	-281	
1801	1711	Whitney Laboratory Admin. Bldg.	0	0	0	-274	-1,025	0	0	0	0	
1801	1012	Whitney Laboratory Marine Lab	0	0	0	-15,847	-1,437	0	0	0	-74	
0001	0747	William Bartram Hall	0	-100	-118	-13,169	-4,859	0	0	0	-459	
0001	0655	Winston Little Hall	0	0	0	0	-2,750	0	0	0	0	
0001	0158	Yon Hall	0	0	-98	-2,755	-3,966	0	0	0	0	

I. Leased Space in Current Inventory

NO DATA TO REPORT

J. Space to be Renovated

This report includes the sum of the room areas rolled up at the building level.

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0003	Col. Edgar S. Walker Hall	0	0	0	0	8,463	0	0	0	250	
0001	0688	Harry H. Sisler Hall	0	1,946	0	25,323	6,606	0	0	0	1,450	
0001	0117	Music Building	3,333	16,801	1,341	0	11,647	0	0	0	575	
0001	0012	Peter Rolfs Hall	3,796	4,111	0	0	9,630	0	0	0	0	
0001	0009	Townes R. Leigh Hall	3,494	11,979	0	19,397	14,721	0	0	0	2,387	



**COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS
ACTION ITEM FCIS
June 13, 2024**

SUBJECT: UF-698 Center for Applied Artificial Intelligence (IFAS) Design Team

BACKGROUND INFORMATION

The University of Florida Institute for Agricultural Sciences (IFAS) desires to construct a Center for Applied Artificial Intelligence (CAAI) in the agriculture hub at the Gulf Coast Research & Education Center (GCREC) located in Balm, Hillsborough County. The agriculture industry is threatened by rising production costs, rising labor costs, and labor availability. A potential solution to these problems is to transition from labor-intensive production to technology-intensive production. Artificial intelligence (AI) and robotics have transformed the capabilities of such technology to autonomously accomplish many tasks that are currently accomplished with manual labor, such as plant breeding programs, planting crops, detecting and identifying pests, applying pesticides, predicting yields, identifying production issues, and deploying autonomous harvesters that can harvest 24 hours/day. The UF selection committee for the CAAI-Balm project has completed the process to hire the design team for the facility. Three (3) design teams were shortlisted based upon their qualifications, the UF selection committee conducted interviews on February 21, 2024, and ranked the teams.

PROPOSED COMMITTEE ACTION

The Committee on Facilities and Capital Investments is asked to approve finalizing negotiations and signing a contract for design with the top ranked design team.

ADDITIONAL COMMITTEE CONSIDERATIONS

None.

Supporting Documentation Included: None

Submitted by: David E. Kratzer, Senior Vice President for Construction, Facilities, and Auxiliary Operations

Approved by the University of Florida Board of Trustees, June 13, 2024

Morteza "Mori" Hosseini, Chair

Ben Sasse, President and Corporate Secretary



COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS
ACTION ITEM FCI6
June 13, 2024

SUBJECT: UAA-62 Ben Hill Griffin Stadium Construction Management Team

BACKGROUND INFORMATION

The University Athletic Association desires to construct improvements to the existing Ben Hill Griffin (BHG) Stadium facility. The multi-phase renovation to BHG Stadium is intended to accomplish numerous improvements to this historic venue. The goal is to preserve the energy and history, while upgrading systems and spaces to better serve the University of Florida community and offer a broader variety of game experiences. The UF selection committee for the BHG Stadium project began the process to hire the construction management team for the Stadium improvements. Three (3) construction management teams were shortlisted based upon their qualifications and the UF selection committee conducted interviews on January 23, 2024, and ranked the teams.

PROPOSED COMMITTEE ACTION

The Committee on Facilities and Capital Investments is asked to approve finalizing negotiations and signing a contract for construction with the top ranked construction management team.

ADDITIONAL COMMITTEE CONSIDERATIONS

None.

Supporting Documentation Included: None.

Submitted by: David E. Kratzer, Senior Vice President for Construction, Facilities, and Auxiliary Operations

Approved by the University of Florida Board of Trustees, June 13, 2024

Morteza "Mori" Hosseini, Chair

Ben Sasse, President and Corporate Secretary



**COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS
ACTION ITEM FCI7
June 13, 2024**

SUBJECT: UF Health Florida Surgical Center Orthopaedic Surgery
Expansion Construction Management Team

BACKGROUND INFORMATION

UF Health is expanding its Florida Surgical Center in Gainesville, Florida with an addition for Orthopaedic Surgery. To date, UF Health has solicited Construction Manager bids from eight firms, evaluated three potential firms for fit based on bid submissions, and successfully negotiated the general conditions and fee structure with Robins and Morton.

PROPOSED COMMITTEE ACTION

The Committee on Facilities and Capital Investments is asked to approve Robins and Morton as the Construction Manager for the UF Health Florida Surgical Center Orthopaedic Surgery Expansion for recommendation to the Board of Trustees for approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

None.

Supporting Documentation Included: None

Submitted by: David E. Kratzer, Senior Vice President for Construction, Facilities, and Auxiliary Operations

Approved by the University of Florida Board of Trustees, June 13, 2024

Morteza "Mori" Hosseini, Chair

Ben Sasse, President and Corporate Secretary

**MEMORANDUM OF UNDERSTANDING
UF DIVISIONS OF BUSINESS AFFAIRS AND STUDENT LIFE
MAY 2024**

PURPOSE AND OBJECTIVES

The purpose of this memorandum of understanding (MOU) is to memorialize the agreement between the Division of Business Affairs and the Division of Student Life as it relates to integrating specified operations within Housing & Residence Life and Facilities Services.

SCOPE

Based on a contracted management services model, Facilities Services will provide management services of general maintenance and custodial services for Housing and Residence Life.

This agreement documents the areas of collaboration which include, but are not limited to:

Grounds maintenance: Facilities Services will provide grounds maintenance in outdoor areas surrounding housing facilities and residence halls, including grass mowing, edging, and blowing as well as trimming, hedging and beautification projects. This service will be at no cost to Housing & Residence Life.

Facilities warehouse services: Facilities Services Central Stores will provide purchasing, receiving, inventory management, parts issuing and delivery services for Housing & Residence Life's supply warehouse materials. Housing and Residence Life will be charged a 1% service fee. Items specific to Housing & Residence Life's business needs, not provided through the Warehouse will be purchased directly.

Contracted services: Specific services in Student Life will be assessed to determine if they can be contracted through Business Affairs as opposed to hiring an external vendor to identify efficiencies and reduce costs.

General maintenance: Facilities Services will manage the day-to-day maintenance responsibilities within Housing & Residence Life facilities. The lead position for general maintenance will report to Facilities Services and have a dotted line reporting relationship to Housing & Residence Life. Employees will be hired jointly.

Electrical and HVAC shops: Facilities Services will manage the day-to-day operations ensuring employees are performing work within Housing & Residence Life facilities. The lead position for both the electrical and HVAC shops will report to Facilities Services and have a dotted line reporting relationship to Housing & Residence Life. Employees will be hired jointly.

Housekeeping and custodial services: Facilities Services will manage the day-to-day housekeeping and custodial responsibilities. The lead position for custodial services will report to Facilities Services and have a dotted line reporting relationship to Housing & Residence Life. Employees will be hired jointly.

Work order management: Housing & Residence Life will utilize Facilities Services work order management system. A robust 24-7 operation for emergency custodial and maintenance response will be jointly developed.

SERVICE LEVEL AGREEMENT

Specific service details such as the detailed description of services, service terms and costs, service provider and customer responsibilities will be included in a Service Level Agreement between the appropriate departments within the Division of Student Life and the Division of Business Affairs.

FINANCES/EFFICIENCIES

The Division of Business Affairs will continue to identify opportunities for enterprise-wide efficiencies from which the Division of Student Life can benefit. Expenses associated with providing service to Housing & Residence Life will be paid directly. All invoices shall be paid within 30 days of receipt. Employees assigned to responsibilities within Housing & Residence Life will maintain a housing assignment.

An update will be provided annually to the University of Florida Board of Trustees Committee on Facilities and Capital Investments.

COMMUNICATION

All entities agree to regular communication with decisions impacting the service level agreement, significant staffing changes, or financial impacts to be made jointly by Facilities Services and Housing & Residence Life leadership. Both parties agree to adhere to mutually agreed-upon timelines for the execution and completion of tasks and associated deliverables and will promptly communicate any delays or unforeseen circumstances that might impact workflow and/or needed adjustments in a timely manner. Both parties commit to fostering a culture of open communication, transparency, and mutual respect through collaborative efforts.

DISPUTE RESOLUTION

The Division of Student Life and Business Affairs are partners equally committed to UF's mission and to providing an excellent student experience. In the unlikely event that a dispute arises pursuant to the contents of this MOU, both divisions agree to work together in good faith towards a resolution. If a resolution cannot be reached at the division level, the associated Vice Presidents will work together to resolve outstanding concerns.

EFFECTIVE DATE and PERIODIC REVIEW

The MOU is valid from the last date provided in the signatures below. This MOU supersedes the previous document from November 2023. The parties agree to a bi-annual review of this MOU to include review of the scope of work, service standards/satisfaction and the financial structure. Future renewals or amendments to this MOU may be made by formal written amendment to this MOU and executed by the authorized parties listed below.

SIGNATURES

DIVISION OF BUSINESS AFFAIRS
UNIVERSITY OF FLORIDA

DIVISION OF STUDENT LIFE
UNIVERSITY OF FLORIDA

By: David Kratzer 5/3/2024 | 4:58 PM EDT

David Kratzer Date
Senior Vice President for Construction,
Facilities & Auxiliaries
University of Florida

By: Heather White 5/3/2024 | 2:24 PM EDT

Heather White Date
Vice President for Student Life
University of Florida