COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS
PRE-MEETING AGENDA
Tuesday, February 6, 2024
10:30 a.m. or at the conclusion
of the AFSSPRSC Pre-Meeting beginning at 9:30 a.m.
Virtual Meeting: (646) 558-8656, ID#: 983 2971 7969

Committee Members:
David L. Brandon (Committee Chair), Christopher T. Corr, Morteza “Mori” Hosseini (Board Chair),
Daniel T. O’Keefe, Fred S. Ridley, Patrick O. Zalupski, Anita G. Zucker

1.0 Call to Order and Welcome.................................................................David L. Brandon, Chair

2.0 Roll Call .................................................................................................. Board Staff

3.0 Review Draft Agenda for March Meeting........................................David L. Brandon, Chair
   3.1 Review Draft Minutes
       • December 7, 2023
   3.2 Review Action Items
       • FCI1 Transportation and Parking Auxiliary–Covenants Relating to Facilities with
         Outstanding Revenue Bonds............................... David Kratzer, Senior Vice President for
         Construction, Facilities, and Auxiliary Operations
       • FCI2 Naming: Tyler “Tyce” Hall Trail.................................................... David Kratzer
       • FCI3 Naming: W.W. Glenn Teaching Building........................................... David Kratzer
   3.3 Review Discussion Item
       • Construction Projects Budget ................................................................David Kratzer

4.0 New Business..........................................................................................David L. Brandon, Chair

5.0 Adjourn .....................................................................................................David L. Brandon, Chair
Committee and Board Members:
David L. Brandon (Committee Chair), Richard P. Cole, Olivia E. Green, Morteza “Mori” Hosseini (Board Chair), Daniel T. O’Keefe, Rahul Patel (Board Vice Chair), Marsha D. Powers, Fred S. Ridley, Danaya C. Wright, Patrick O. Zalupski, and Anita G. Zucker.

Others present:
Ben Sasse, President; Scott Angle, Interim Provost and Senior Vice President for Academic Affairs; Melissa Curry, Vice President for Human Resources; Kurt Dudas, Vice President/Jacksonville Lead; Elias Eldayrie, Vice President and Chief Information Officer; Robert Gilbert, Interim Senior Vice President for Agriculture and Natural Resources; Amy Hass, Vice President and General Counsel; Mark Kaplan, Vice President for Government and Community Relations and University Secretary; Jim Kelly, Interim Chief Executive Officer for UF Health Shands; David Kratzer, Senior Vice President for Construction, Facilities, and Auxiliary Operations; Maria Gutierrez Martin, Interim Vice President for Advancement; Marsha McGriff, Chief Diversity Officer and Senior Advisor to the President; David Nelson, Senior Vice President for Health Affairs and President of UF Health; David Norton, Vice President for Research; Mary Parker, Vice President and Chief Enrollment Strategist; Curtis Reynolds, Vice President for Business Affairs; Raymond Sass, Vice President for Innovation and Partnerships; Jim Staten, Senior Advisor to the President; Scott Stricklin, Director of Athletics; James Wegmann, Vice President for Communications; Heather White, Vice President for Student Life; Carrie Bush, Assistant Vice President for Administration and External Relations; Colt Little, Associate Vice President for Enterprise Projects and Senior Counsel; Linda Stump-Kurnick, Chief of UF Police Department; members of the University of Florida community, and the public.

1.0 Call to Order and Welcome
Committee Chair David L. Brandon welcomed everyone in attendance and called the meeting to order at 12:45 p.m.

2.0 Verification of Quorum
Vice President Curtis Reynolds verified a quorum with all members present, except for Trustee Corr who had an excused absence.
3.0 Review and Approval of Minutes
Committee Chair Brandon asked for a motion to approve the minutes of the June 8, 2023 Committee Meeting and the November 14, 2023 Committee Pre-Meeting, which was made by Trustee Zucker, and a second, which was made by by Trustee O'Keefe. Board and Committee Chair Brandon asked for further discussion, and then asked for all in favor of the motion and any opposed and the motion was approved unanimously.

4.0 Action Items
FCI1 UAA-62 Ben Hill Griffin Stadium Design Team
Senior Vice President David Kratzer reviewed the action item for the University Athletic Association’s (UAA) desire to make improvements to the existing Ben Hill Griffin (BHG) Stadium facility. Director of Athletics Scott Stricklin added UAA conducted two comprehensive studies that outlined the strengths and challenges of renovation versus new construction. We are recommending a combined team of two professionals: Crawford Architects and Gensler. Crawford Architects would be the lead and Gensler would focus on the premium fan experience. He added what Crawford Architects was able to accomplish at Lambeau Field for the Green Bay Packers by modernizing the facility, but maintaining its unique features is what we would like to do here for BHG Stadium. With approval, we would begin a design process with a goal of completing the advanced schematic design by July 2024 and completing all design development by the end of 2024.

SVP Kratzer asked the committee to approve UAA finalizing negotiations and signing a contract with the two firm design team that was established on October 3, 2023. Board Chair Hosseini confirmed that the process went through the Technical Review Committee and asked that the Board be kept informed as the process progresses.

Committee Chair Brandon asked for a motion to approve Action Item FCI1 which was made by Board Chair Hosseini, and a second, which was made by Trustee Ridley for recommendation to the Board for its approval on the Consent Agenda. Committee Chair Brandon asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

FCI2 Construction Projects Budget Amendments
Vice President Reynolds summarized four Construction Projects Budget Amendments noting the source of funds for each:

<table>
<thead>
<tr>
<th>Project #</th>
<th>Project Title</th>
<th>Current Approved Budget</th>
<th>Amendment Request</th>
<th>Source of Funds</th>
<th>Ratified Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>UF-200</td>
<td>University Public Safety Building (Police Department)</td>
<td>$29,588,618</td>
<td>$200,000</td>
<td>Business Affairs</td>
<td>$29,788,618</td>
</tr>
<tr>
<td>UF-632</td>
<td>Data Science and Information Technology Building</td>
<td>$153,106,319</td>
<td>$136,466</td>
<td>Business Services</td>
<td>$153,242,785</td>
</tr>
</tbody>
</table>
Committee Chair Brandon then thanked Board Chair Hosseini for his generous donation to the University Police Department (UPD) gym in the new Public Safety Building. UPD Chief Linda Stump-Kurnick presented Board Chair Hosseini with a plaque and UPD Challenge Coin to thank him for his donation.

Committee Chair Brandon asked for a motion to approve Action Item FCI2 which was made by Trustee O’Keefe, and a second, which was made by Trustee Zucker for recommendation to the Board for its approval on the Consent Agenda. Committee Chair Brandon asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

**FCI3 Health Science Center Performance Contract**

Vice President Reynolds provided an overview of the Health Science Center District action item. He noted this is the second of four performance contracts the Board approved the committee to investigate on our campus. The Board authorized the committee to perform a feasibility study and investment grade audit by Siemens. The Health Science Center District will focus on the Dental Building. The investment grade audit resulted in the replacement of all basement air handler units, new LED lighting upgrades, replacing and upgrading all plumbing fixtures, upgrading ductwork, adding building automation, and upgrading electrical systems. The total investment grade audit determined a projected cost not to exceed $40M with a guaranteed recurring annually energy savings of $25M and eliminating more than $32M of deferred maintenance in the dental building. We are requesting authorization to move forward with the performance contract agreement with Siemens and to work with the Office of the Chief Financial Officer to procure a finance agreement. The structure of the agreement shall meet and exceed all statutory requirements and board governance standards that are required for performance contracts. The savings will cover the debt service.

Trustee O’Keefe noted this was a smart, responsible benefit, and the improvements will pay for themselves in savings. Committee Chair Brandon agreed and added this is a way to reduce our deferred maintenance and it is self-funding with a 100% guarantee by Siemens as our ESCO partner.

Committee Chair Brandon asked for a motion to approve Action Item FCI3 which was made by Board Chair Hosseini, and a second, which was made by Trustee O’Keefe for recommendation to the Board for its approval on the Consent Agenda. Committee Chair Brandon asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.
approved unanimously.

**FCI4 Durbin Park General Contractor Fee Structure**
UF Health Jacksonville Vice President Robert Hervey shared UF’s expansion into St. Johns County with the purchase of Flager Health and the Durbin Park Campus. He reported that UF Health made selections for a Request for Proposal, the Technical Review Committee met and made selections, and UF negotiated a fee of 2.5% and general conditions of $6.3M.

Committee Chair Brandon commented that this was an excellent general condition and fee package. Board Chair Hosseini stated that the staff did a great job presenting in Jacksonville. He noted a new law allows us to ask how much the contractors will charge, which will save UF millions of dollars.

Committee Chair Brandon asked for a motion to approve Action Item FCI4 which was made by Trustee Zucker, and a second, which was made by Trustee O’Keefe for recommendation to the Board for its approval on the Consent Agenda. Committee Chair Brandon asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

**FCI5 Naming: Charles S. Buster and John C. DeMott Greenhouse**
Interim Vice President Maria Gutierrez Martin reviewed the naming in recognition of the many generous and significant contributions made by Miami-Dade County Chapter of Florida Nursery, Growers, and Landscape Association (FNGLA) to the University of Florida. The University and the University of Florida Foundation are seeking to name the greenhouse at the Tropical Research Education Center (TREC) in Homestead, Florida the “Charles S. Buster and John C. DeMott Greenhouse.”

Committee Chair Brandon asked for a motion to approve Action Item FCI5 which was made by Trustee O’Keefe, and a second, which was made by Board Chair Hosseini for recommendation to the Board for its approval on the Non-Consent Agenda. Committee Chair Brandon asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

**FCI6 Naming: Paul and Susan Robell Asian Water Garden Bridge**
Interim VP Martin reviewed the naming in recognition of the many generous and significant contributions made by Paul and Susan Robell (honorees) and Mickey A. Singer (donor) to the University of Florida. The University and the University of Florida Foundation seek to name the footbridge in the Asian Water Garden Bridge at the Harn Museum the “Paul and Susan Robell Asian Water Garden Bridge.”

Committee Chair Brandon asked for a motion to approve Action Item FCI6 which was made by Trustee O’Keefe and a second from Trustee Zucker for recommendation to the Board for its approval on the Non-Consent Agenda. Committee Chair Brandon asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.
5.0 Discussion Items
5.1 Housing/Facilities Services Update
Committee Chair Brandon commented that Board Chair Hosseini asked the committee last year to look at shared efficiencies between Housing and Facilities. This work is a process and it will continue for a while. He asked Assistant Vice President Carrie Bush to provide an update.

AVP Carrie Bush provided an update on the Shared Services Model that is underway between Housing and Facilities Services. The goal is to leverage efficiencies while maintaining the highest level of service for our students and families. The program was piloted during the residence hall fall move-in to great success. The program will unfold over 12 months with savings going toward deferred maintenance. She reported the Memorandum of Understanding has been executed, as well as other shared services such as video surveillance. Phase 2 will continue to strengthen with a shared computer management system and shared warehouse and inventory.

5.2 Innovation District Update
Committee Chair Brandon provided an overview of the project that will see UF join Concept Companies and Trimark Properties in developing 50 acres east of campus into a world-class destination for Fortune 500 research companies and create a talent pipeline for UF students seeking high-paying jobs. This joint master development venture will further advance Gainesville’s Innovation District and bring it closer to achieving its identity as a bastion of progress. Detailed plans for the district's further development to include a total buildout of 1.2 million square feet of space with construction targeted for late 2024. The development is outlined in six phases and includes science and technology research and design buildings; four parking garages; multifamily housing to fill the gap in professional, urban-style housing in the area; and a mix of retail, restaurant, and entertainment uses. A year of collaborative research, discussion, and planning went into this newly approved joint master development venture, but the vision for the district was born about 15 years ago. When the Alachua General Hospital was first decommissioned, it was the Gainesville Community Redevelopment Agency, the City of Gainesville, and UF that began brainstorming future uses for the land. A video was shared to show the vision of the future of the Innovation District.

Managing Partner for Trimark Properties John Fleming and Founder and CEO of Concept Companies Brian Crawford detailed the goals of recruiting and retaining talent, providing professional housing, and creating a vibrant ecosystem that matches the stature and plans of UF. The expansion hopes to leverage UF’s #1 ranking in innovation impact in 2020, $1.25B in research expenditures, $12B invested in incubator companies, and a unified commitment to innovations that tackle the world’s greatest problems. Phase 1 of the project will consist of two buildings: one building to recruit companies with a desire to access the technologies at UF and the second building is a housing building to support the faculty, staff, and researchers working in the district.

Committee Chair Brandon noted part of the decision to select Trimark Properties and Concept Companies as our partners is they are local and heavily invested in the Gainesville community. Chair Hosseini asked for an update on the project planning and design process. Mr. Fleming and Mr. Crawford reported that the project is currently in the schematic design phase. The goal is to complete the full design process by the end of 2024 with construction to start at the same time. Board Chair Hosseini asked if the construction for the housing building or commercial building will begin first. Mr. Fleming and Mr. Crawford indicated they believe the construction for the commercial building to be built faster, but they hope to start both buildings at the same time.
Board Chair Hosseini asked if there is any limitation in the agreement master plan if one building is built faster than another. Mr. Fleming and Mr. Crawford indicated there is no time limit as it pertains to the two buildings, however there is a limit to go beyond the first residential building. In theory, if financing fell through on the first commercial building, you could have a residential building constructed without the second commercial building. You would not be able to go any further than that building. After 2.5 years, the project will be reviewed and could potentially be stalled if both buildings are not completed as scheduled. Board Chair Hosseini asked that if the residential building is complete, but the commercial building is not (or vice versa), would Trimark Properties and Concept Companies have a discussion with UF on the next steps. Mr. Fleming and Mr. Crawford agreed they would.

Assistant Vice President Jim O’Connell shared the new commercial building will help bring and retain companies in Gainesville. Many Fortune 500 companies have already expressed an interest. We anticipate being able to fill the building in an adequate amount of time.

Interim Provost Scott Angle commented this will fill a tremendous need in Gainesville for people working 15+ hours a day to have a residential building where they work. President Sasse agreed with Interim Provost Angle. He is in favor of the executive housing, but not without the commercial space. The sequencing of building both is essential. He noted we are not here to approve just a housing project; we are here to approve a multi-use innovation space. Committee Chair Brandon clarified this is not an action item, only a discussion update. The Board Chair and the President have approved this project.

President Sasse noted that the project demonstrates how committed Gainesville is to a future of innovation, job creation, and economic impact.

Associate Vice President Colt Little noted the UF Development Corporation was convinced of the need to codevelop commercial and residential building. He discussed moratoriums built into the master development agreement. Phase 1 of construction must be completed before Phase 2 can begin. As Trustee Brandon stated, there is a master plan in place to support the university’s mission for the collaboration between industry and university research.

Chair Hosseini commented that UF is committed to the project and is very much looking forward to our partnership, as it aligns with our future.

5.3 Campus Construction Update
VP Reynolds shared a video on current and future campus beautification projects. He thanked the Board for the funds that made the work possible.

Committee Chair Brandon commented that work is well underway, and many former students and families have commented on how far we have come. Board Chair Hosseini complimented the work that has been done at Tigert Hall. He noted that these improvements make a difference in recruitment for students, faculty, and staff. He noted we must keep up maintenance and look for additional funding to do that.

VP Reynolds reported the Data Science and Information Technology building is occupied, so it will
move to the post occupancy section of the report. Board Chair Hosseini asked if everyone will be moved in when the semester starts. VP Reynolds stated all are scheduled to move in by the start of the Spring semester. VP Norton shared faculty, staff, and students are excited and moving in quickly. VP Reynolds noted other projects will start to appear on the construction report, such as the Thompson Earth Center and Chemical Engineering. He shared that multiple minor projects equaling less than $2M are progressing going with deferred maintenance projects based on the $148M we received from the state.

Committee Chair Brandon asked for a motion to accept the construction report which was made by Board Chair Hosseini, and a second, which was made by Trustee O’Keefe. Committee Chair Brandon asked for all in favor of the motion, any opposed, and the motion was approved unanimously.

5.4 Campus Safety Update

UF Chief of Police Chief Linda Stump-Kurnick an update on the progress made in campus safety.

Video surveillance: The installation of an additional 258 cameras on campus is completed. This is a 15% increase since the end of 2022. Since October 2023, 149 housing cameras have been upgraded to new technology and moved over to the university’s centrally managed video management system. This new technology provides a 70% increase in camera coverage. All housing complexes are under review for adding additional camera coverage.

Board Chair Hosseini asked what percentage of campus is without video surveillance coverage. Chief Stump-Kurnick emphasized our goal is to provide coverage for buildings around campus. The decision to keep cameras and blue light phones with cameras is instrumental in providing that coverage. We have good coverage, but not excellent coverage. Board Chair Hosseini asked if she believes having more cameras will make the campus safer and assist with identifying potential perpetrators. Chief Stump-Kurnick stated an increase in cameras will increase campus safety and we are on the right path to doing so. Board Chair Hosseini referenced a consultant study done about 10 years ago that showed us where campus safety improvements needed to be made. He asked if we need to have an updated study completed. VP Reynolds noted the Board asked the committee to have the consultants reevaluate the study to see if improvements needed to be made and evaluate our progress so far. The consultants did not make any changes to their survey as our campus safety needs outlined are still current. They stated UF has exceeded their recommendations on the amount of progress we have made. The Board, in conjunction with the Office of the Chief Financial Officer, approved $3M for campus safety. We have added 258 cameras out of the 400 cameras needed. By June of 2024, the additional 142 cameras, which will deplete the funds remaining from the $3M allocated. This will complete phase 1 of this project. We need additional funding to move on to the next phases of this multi-phase project which will include access control, card readers, and LED lighting. SVP Kratzer shared he spent significant time in our new Emergency Operations Center and the improvements show the tremendous impact the Board’s funding has had on our campus. This campus safety project is dynamically enhancing safety on this campus. Committee Chair Brandon noted there are 3 more phases in this project, and each phase will need $3M to complete. He asked if we could potentially accelerate this to complete multiple phases at a time, instead of 1 phase per year, and if we could allocate the funds in the next July 1 budget. Board Chair Hosseini stated the safety of our students, faculty, and staff is paramount. He added there may be state funding available for this project that may
also cover recurring maintenance needs. Committee Chair Brandon added he would like to put this project at the highest priority. President Sasse added his strong support for this project and the acceleration of the timeline.

Access Control: These components play a role in campus safety and security around campus. We have 2,983 electronically controlled doors. This is an increase of 10% since the end of 2022. New construction requires access control for primary exteriors, classrooms, and critical facility spaces. This also includes blue light phones on the exteriors, which now include video surveillance. Since April 2023, we have upgraded 1,413 card readers to be compatible with mobile credential technology and added 27 electronic secure in place devices across campus.

Exterior Lighting: 2,677 exterior lights along sidewalks, walkways, roadways, and parking lots have been upgraded to LED. This is a 10% increase. We have approximately 1,760 lights remaining to upgrade. 50.5% of sidewalk/walkway light upgrades and 95.7% of streetlight/parking lot upgrades have been completed. Additional light pole and lights have been installed in problematic areas. UPD and the City of Gainesville are continuing to work together to identify where additional lighting is necessary.

Blue Light Phone & License Plate Recognition: 15 blue light phone units have been equipped with new cameras. The new camera technology provides 60 additional views for strategically placed surveillance coverage. 82 license plate reader cameras have been installed to monitor the 34 campus entry points and 106 lanes of travel in and out of campus. Phase 3 of the license plate reader project is underway, and we will add 20 additional camera locations with 20 additional lanes of travel covered. The license plate recognition has made the most significant difference in being able to respond to crime and identify perpetrators, with video surveillance being a close second.

Chief Stump-Kurnick shared UPD was named the 2023 Outstanding Crime Prevention Unit by the Florida Crime Prevention Association, the oldest crime prevention association in the nation established in 1969. The award recognizes the efforts and accomplishments performed by our agency’s crime prevention unit. She commented every day UPD commits themselves to our campus community to be the best that we can be on three levels: reactive measures to crime, commitment to being an equal part of the educational process, and the significant effort to provide proactive community policing efforts. We are humbly honored to receive this award from the state of Florida.

She concluded by sharing her thanks to Board Chair Hosseini for his donation to the gym in the new Public Safety Building. A recognition plaque with his name and photo hangs in the gym in honor of his support.

Trustee Cole asked if there has been any recent increase in crime activity or injuries since the October 7th incident. Chief Stump-Kurnick noted we have had some vandalism on campus. With the use of video surveillance, 2 perpetrators were apprehended and charged at the State Attorney’s level. Other than the accidental incident of the student who fainted at the vigil, we have not had any other injuries on or off campus. VP White agreed and added the offices of Student Life, UPD, Chief Diversity Officer, and others across campus have been working to support our students. Trustee Cole praised President Sasse for his statement early on in support...
of our Jewish students. Trustee Zucker and Committee Chair Brandon echoed these sentiments. President Sasse stated that there is no disconnect between free speech and the safety of our students. Actions like vandalism that are no longer speech will not be tolerated. The line between speech and action is important. We plan to throw the book at people who cross the line into action. SVP Kratzer shared UPD and Emergency Management has done an excellent job. Our approach is clear, professional, and thoughtful.

6.0 New Business
There was no new business to come before the committee.

7.0 Adjourn
There being no further discussion, Committee Chair Brandon adjourned the meeting at 2:21 p.m.
SUBJECT: Transportation and Parking Auxiliary – Covenants Relating to Facilities with Outstanding Revenue Bonds

BACKGROUND INFORMATION

Certain outstanding state university system bond issues for auxiliary facilities have covenants which state the Board of Governors shall annually, or at any other time as requested by the State Board of Administration, prepare and adopt a detailed revenue and expense budget for bonded auxiliaries, which shall set forth the amount to be deposited in facility maintenance and repair reserve accounts.

In order to satisfy bond covenants, the Board of Governors adopted Regulation 9.008, requiring University Boards of Trustees to approve and submit operating budget detail for auxiliary facilities with such bond covenants and to report the anticipated amount to be deposited in an auxiliary maintenance and equipment reserve fund. Such reserve amounts are determined by the Board of Trustees in accordance with institutional policy and/or policy and/or bond covenant requirements.

The University of Florida’s Series 2018A Parking Facility Revenue Bonds contain such covenants, although a funding level for the maintenance and equipment reserve is not specified. The attached revenue and expense budgets incorporate and comply with the university’s Parking Operating Fund – Ending Reserve and Operating Cash Policies.

In order to comply with the Board of Governors’ regulation, a detailed fiscal year 2024-25 revenue and expense budget for the Transportation and Parking auxiliary is presented for approval.

PROPOSED COMMITTEE ACTION

The Committee on Audit and Compliance is asked to approve the Transportation and Parking Auxiliary Budget for Fiscal Year 2024-25 for recommendation to the Board of Trustees for approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors’ approval is required.
Supporting Documentation Included: UF Transportation and Parking Services Income and Expenditure Statement

Submitted by: David Kratzer, Senior Vice President for Construction, Facilities, and Auxiliary Operations

Approved by the University of Florida Board of Trustees, March 8, 2024

Morteza “Mori” Hosseini, Chair

Ben Sasse, President and Corporate Secretary
### INCOME AND EXPENDITURE STATEMENT

**UNIVERSITY:** University of Florida-Transportation and Parking Services  
**BOND TITLE:** Parking Revenue Bonds Series 2018A  
**AUXILIARY FACILITY (IES):** University of Florida Transportation and Parking

<table>
<thead>
<tr>
<th></th>
<th>2022-23 Actual</th>
<th>2023-24 Estimated</th>
<th>2024-25 Projected</th>
</tr>
</thead>
</table>

1. **REVENUE CARRIED FORWARD**

   **A. Operating Cash Carried Forward:**
   - **Liquid:** $1,278,738 $1,270,043 $1,290,490
   - **Investments:** $- $- $-
   - **Subtotal:** $1,278,738 $1,270,043 $1,290,490

   **B. Replacement Reserve Forward:**
   - **Debt Service Reserve:** $4,644,901 $4,672,950 $4,718,650
   - **Maintenance & Equipment Reserve:** $3,295,700 $3,418,588 $3,270,888
   - **General Reserve:** $14,707,236 $16,188,115 $17,948,919
   - **Subtotal:** $22,647,837 $24,279,653 $25,938,457

   **TOTAL CARRIED FORWARD (A +B):** $23,926,575 $25,549,696 $27,228,947

2. **CURRENT YEAR REVENUE / INFLOWS**

   - **Revenue:** $14,618,241 $14,643,000 $14,724,000
   - **Interest Income:** $- $- $-
   - **Other Income / Inflows:** $193,500 $193,500 $193,500

   **TOTAL CURRENT YEAR REVENUE:** $14,811,741 $14,836,500 $14,917,500

3. **SUMMARY OF AVAILABLE REVENUES (1 +2):** $38,738,316 $40,386,196 $42,146,447

4. **CURRENT YEAR EXPENDITURES / OUTFLOWS**

   - **Salaries and Matching:** $3,960,205 $4,262,550 $4,389,950
   - **Other Personal Services:** $223,829 $191,000 $200,000
   - **Operating Expense:** $2,908,367 $2,714,400 $2,756,000
   - **Repairs and Maintenance:** $527,853 $575,000 $575,000
   - **Debt Service:** $3,568,650 $3,570,900 $3,562,800
   - **Repair and Replacement Expense:** $- $- $-
   - **Operating Capital Outlay:** $- $- $-
   - **Other Outflows & Transfers Out:** $1,999,716 $1,695,700 $2,125,050

   **TOTAL EXPENDITURES:** $13,188,620 $13,009,550 $13,608,800

5. **TRANSFERS TO REPLACEMENT RESERVES**

   - **Debt Service Reserve:** $28,049 $45,700 $62,750
   - **Maintenance & Equipment Reserve:** $122,888 $- $412,300
   - **General Reserve:** $1,480,879 $1,760,804 $803,980

   **Subtotal:** $1,631,816 $1,806,504 $1,279,030

6. **TRANSFERS FROM REPLACEMENT RESERVES**

   - **Debt Service Reserve:** $- $- $-
   - **Maintenance & Equipment Reserve:** $- $147,700 $-
   - **General Reserve:** $- $- $-

   **Subtotal:** $- $147,700 $-

7. **ENDING REPLACEMENT RESERVES (1B +5 -6)**

   - **Debt Service Reserve:** $4,672,950 $4,718,650 $4,781,400
   - **Maintenance & Equipment Reserve:** $3,418,588 $3,270,888 $3,683,188
   - **General Reserve:** $16,188,115 $17,948,919 $18,752,899
   - **Interest Earned on Reserve Balances:** $- $- $-

   **Subtotal:** $24,279,653 $25,938,457 $27,217,487

8. **ENDING OPERATING CASH (1A +2 -4 -5)**

   - $1,270,043 $1,290,490 $1,320,160

9. **SUMMARY OF ENDING REVENUES (7 +8)**

   - $25,549,696 $27,228,947 $28,537,647
1. Do the pledged revenues reported contain any overhead assessments? If yes, please explain.
   Yes, overhead is charged by the university to Transportation and Parking Services. Overhead assessments are included in amounts listed as "Operating Expense" and are as follows:

<table>
<thead>
<tr>
<th></th>
<th>2022-23 Actuals</th>
<th>2023-2024 Estimated</th>
<th>2024-2025 Projected</th>
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<tbody>
<tr>
<td>University Overhead Expense</td>
<td>$740,970</td>
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<td>$300,000</td>
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   In 2023, the University adopted a new model for the overhead calculation.

2. Do pledged revenues or expenditures change year over year 10% or more? If yes, please explain.
   Total Current Year Revenues - Transportation and Parking Services is not planning to increase permit revenue in 2024-25. Because of this, our revenue remains constant.
   Total Expenditures - The variance in total expenditures between 2022-23 and 2023-24 has decreased approximately 1%.

3. Please explain amounts categorized as "other".
   Other Income/Inflows - includes transfer to offset the cost of Gator Lift, the disabled student shuttle, ($193,500)

   Other Outflows and Transfers Out - includes expenses incurred for the operation of City of Gainesville (RTS) on-campus buses to and from parking facilities ($650,000) and transfer ($1,000,000) to Planning, Design and Construction for garage restoration projects.

4. Add lines as needed for additional university comments. This information will be shared with Board of Governors members.
   A substantial portion of the General Reserve has been designated to fund the next garage.

   This report does not include non cash items such as depreciation.
COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS
ACTION ITEM FCI2
March 7, 2024

SUBJECT: Naming: Tyler “Tyce” Hall Trail

BACKGROUND INFORMATION
In recognition of the many generous and significant contributions made by Kristen and David Hall to the University of Florida, the University and the University of Florida Foundation seek to name an Austin Cary Forest trail the Tyler “Tyce” Hall Trail.

PROPOSED COMMITTEE ACTION
The Committee on Facilities and Capital Investments is asked to approve the naming of a trail at the Austin Cary Forest the Tyler “Tyce” Hall Trail; (Resolution R24-306] for recommendation to the Board of Trustees for approval on the Non-Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS
Board of Governors approval is not required, but Board of Governors’ regulations require all facility, road, and landscape naming to be approved separately on the Non-Consent Agenda. [Note: BOG Reg. 9.002]

Supporting Documentation Included: Biographies, Support letter, and Resolution R24-306

Submitted by: Maria Gutierrez Martin, Interim Vice President for Advancement

Approved by the University of Florida Board of Trustees, March 8, 2024

______________________________  __________________________________________
Morteza “Mori” Hosseini, Chair  Ben Sasse, President and Corporate Secretary
Kristen and David Hall

Kristen and David “Dave” Hall are both from Lakeland, Florida. Dave graduated from the University of Florida in 1991 with a degree in Journalism and Communication. Dave and Kristen are active football tailgaters and game attendees. Dave works for a company that supplies construction materials for commercial projects.

Tyler Hall

Kristen and Dave had one child, Tyler “Tyce” Hall. Tyler's true passion in life was the University of Florida. His lifelong dream was to become a Gator and his dream came true when he was accepted to the University of Florida for the spring 2020 semester. He embraced the Gator life and enjoyed his time on campus and being a student of the UF/IFAS School of Forest, Fisheries, and Geomatics Sciences.

In June 2020, Tyler passed away unexpectedly. His love and the impact that he made on so many lives was evident with the attendance of more than 600 of his family and friends at his celebration of life. If you were a friend of Tyler's, you were his friend for life.

Tyler’s family and friends previously created an endowed scholarship to honor his love for the University of Florida. Now, through the Tyler "Tyce" Hall Memorial Endowment for Austin Cary Forest, they are requesting to name the Tyler "Tyce" Hall Trail at Austin Cary Forest and providing funds to support maintenance of the trail, including replacement of signs and trees as needed, to honor his love for the UF/IFAS Austin Cary Forest.
THE TYLER "TYCE" HALL TRAIL

Tyler “Tyce” Hall was born February 6, 1999, to David and Kristen Hall. He passed away at the age of 21.

Tyler grew up in Lakeland, Florida. After earning his associate degree from Santa Fe College, he transferred to the University of Florida to follow his dream and study forest resources and conservation.

Tyler was a passionate Gator fan who never missed a home football game. He was known by his family and peers for not only his outstanding Gator spirit, but his kindness, generosity and positivity. His family and friends came together to establish the Tyler “Tyce” Hall Memorial Scholarship, which has benefited juniors and seniors studying forestry since 2021.

The Tyler "Tyce" Hall Memorial Endowment for Austin Cary Forest continues Tyler’s legacy at a place he loved, that all who walk here may fall in love with forestry, too.
January 18, 2024

Mrs. Maria Gutierrez Martin  
Interim Vice President, UF Advancement  
University of Florida Advancement  
1938 W. University Avenue  
Gainesville, FL 32603

Dear Maria,

Our development team has been working with Kristen and David Hall on a proposed naming for the Tyler “Tyce” Hall Memorial Endowment for Austin Cary Forest that will create and maintain the Tyler “Tyce” Hall Trail at Austin Cary Forest.

Kristen and David Hall’s only child, Tyler “Tyce” Hall, unexpectedly passed away in 2021. Tyler was Forest, Fisheries and Geomatics Sciences (FFGS) student who equally loved his Forest Resources & Conservation major and Austin Cary Forest. To honor his memory, his family and friends previously created the Tyler “Tyce” Hall Endowed Memorial Scholarship. Now, they are creating a new endowment to honor Tyler at Austin Cary Forest.

It has been my honor and pleasure to have the opportunity to become close to this family after the death of Tyler. The Hall family genuinely loves the University of Florida and have stay invested in the institution even after Tyler’s passing. David and Kristen continue to honor their late son’s University of Florida experience through support of the Forest, Fisheries and Geomatics Sciences program.

I respectfully request your support and assistance advancing this proposed naming to President Sasse, the Board of Trustees, and any other university approvals, as necessary.

Thank you for your consideration and please let me know if you have any questions.

Sincerely,

Terrell T. Baker Ph.D.  
Director and Professor
Number: R24-306

Subject: Naming Tyler “Tyce” Hall Trail

Date: March 8, 2024

WHEREAS, Kristen and David Hall Family have made many generous and significant contributions to the University of Florida;

WHEREAS, in grateful recognition for these contributions, the University seeks to name a trail at the Austin Cary Forest the “Tyler “Tyce” Hall Trail;”

WHEREAS, the University of Florida Foundation seeks to name a trail at the Austin Cary Forest the “Tyler “Tyce” Hall Trail;”

WHEREAS, the University of Florida Board of Trustees has naming authority conferred by the Florida Board of Governors under its Regulations 1.001 and 9.005;

NOW, THEREFORE, the University of Florida Board of Trustees hereby resolves that the Austin Cary Forest trail be named the “Tyler “Tyce” Hall Trail;”

Adopted this 8 day of March, 2024, by the University of Florida Board of Trustees.

____________________  __________________________
Morteza “Mori” Hosseini, Chair                       Ben Sasse, President and Corporate Secretary
SUBJECT: Naming: W.W. Glenn Teaching Building

BACKGROUND INFORMATION
In recognition of the many generous and significant contributions made by W.W. Glenn and the Prentiss Family to the University of Florida, the University and the University of Florida Foundation seek to name the Agricultural and Biological Engineering Teaching Building the W.W. Glenn Teaching Building.

PROPOSED COMMITTEE ACTION
The Committee on Facilities and Capital Investments is asked to approve the naming of the Agricultural and Biological Engineering Teaching Building the W.W. Glenn Teaching Building; (Resolution R24-307) for recommendation to the Board of Trustees for approval on the Non-Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS
Board of Governors approval is not required, but Board of Governors’ regulations require all facility, road, and landscape naming to be approved separately on the Non-Consent Agenda. [Note: BOG Reg. 9.002]

Supporting Documentation Included: Biographies, Support letter, and Resolution R24-307

Submitted by: Maria Gutierrez Martin, Interim Vice President for Advancement

Approved by the University of Florida Board of Trustees, March 8, 2024

Morteza “Mori” Hosseini, Chair

Ben Sasse, President and Corporate Secretary
Ames Prentiss

Ames Prentiss is the grandson of the late W.W. “Coon Bottom” Glenn. Ames is the current Chairman of the Board for Ethos Veterinary Health. In 2023, Ethos Veterinary Health was purchased by NVA. Prior to this merger, Ames was the CEO of Ethos Veterinary Health from December 2015 to September 2023.

NVA, a community of approximately 1,400 premier locations consisting primarily of general practice veterinary hospitals in addition to equine hospitals and pet resorts, and Ethos Veterinary Health, which consists of 145 world-class specialty and emergency hospitals, are rooted in a culture of compassion and innovation. Ethos and NVA ensure broad access to high-quality care and the advancement of cutting-edge medicine to extend and improve the lives of pets.

Ames earned his B.S. degree in Finance from the University of Colorado. He is from and currently lives in Andover, Massachusetts. His son is a senior at University of Florida. Ames is honoring his late grandfather by funding the W.W. Glenn Teaching Building and the W.W. “Coon Bottom” Glenn CALS Scholarship.

Woodrow Wilson “Coon Bottom” Glenn (W.W. Glenn)

The late Woodrow Wilson Glenn hailed from Coon Bottom, Florida. He was better known as W.W. “Coon Bottom” Glenn. Glenn was a double Gator who had a successful career as an Extension Agent and as a County Extension Director in Jackson County, Florida. His founding and active involvement with the Florida Watermelon Association made a lasting impact on Florida agriculture. Mr. Glenn passed away in 2007.
January 10, 2024

Ms. Maria Gutierrez Martin
Interim Vice President, UF Advancement
University of Florida Advancement
1938 W. University Avenue
Gainesville, FL 32603

Ms. Martin:

Our development team has been working with Ames Prentiss on a proposed naming for the W.W. Glenn Teaching Building.

Ames Prentiss is the grandson of the late W.W. Glenn. Mr. Glenn was a double Gator who had a successful career as an Extension Agent and as a County Extension Director in Jackson County, Florida. Mr. Glenn later became one of the founders of the Florida Watermelon Association. Mr. Prentiss would like to honor the legacy of his grandfather and the impact he had on Florida agriculture by funding the construction of the W.W. Glenn Teaching Building for the UF/IFAS Department of Agricultural and Biological Engineering.

I respectfully request your support and assistance advancing this proposed naming to President Sasse, the Board of Trustees, and any other university approvals as necessary.

Thank you for your consideration and please let me know if you have any questions.

Sincerely,

Robert A. Gilbert, Ph.D.
Interim Senior Vice President for Agriculture and Natural Resources
University of Florida Institute of Food and Agricultural Sciences
352-392-1784
ragilber@ufl.edu
UNIVERSITY OF FLORIDA BOARD OF TRUSTEES
RESOLUTION

Number:     R24-307

Subject:   Naming W.W. Glenn Teaching Building

Date:      March 8, 2024

WHEREAS, W. W. Glenn and the Prentiss Family have made many generous and
significant contributions to the University of Florida;

WHEREAS, in grateful recognition for these contributions, the University seeks to
name the Agricultural and Biological Engineering Teaching Building the “W.W. Glenn Teaching
Building;”

WHEREAS, the University of Florida Foundation seeks to name the Agricultural
and Biological Engineering Teaching Building the “W.W. Glenn Teaching Building;”

WHEREAS, the University of Florida Board of Trustees has naming authority
conferred by the Florida Board of Governors under its Regulations 1.001 and 9.005;

NOW, THEREFORE, the University of Florida Board of Trustees hereby resolves
that the Agricultural and Biological Engineering Teaching Building be named the “W.W. Glenn
Teaching Building;”

Adopted this 8 day of March, 2024, by the University of Florida Board of Trustees.

__________________________________    ______________________________
Morteza “Mori” Hosseini, Chair                  Ben Sasse, President and Corporate Secretary
<table>
<thead>
<tr>
<th>Project Phase</th>
<th>Project Number</th>
<th>Project Title</th>
<th>Program Planning Budget</th>
<th>Requested Budget Amendment</th>
<th>Net Changes To Date</th>
<th>Requires BOG/FCO Amendment</th>
<th>Final Project Cost</th>
<th>Planned Completion</th>
<th>Status/Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>UF-005</td>
<td>Whitney Laboratory for Marine Bioscience</td>
<td>$6,900,000</td>
<td>$70,200,000</td>
<td>$10,781,600</td>
<td>$30,200,000</td>
<td>April-2025</td>
<td>Construction of Early releases Package started. Authorization for the balance of construction in progress.</td>
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</tr>
<tr>
<td>Construction</td>
<td>UF-044</td>
<td>Bruce Road Refurbishing &amp; Landscape Improvements</td>
<td>$7,058,000</td>
<td>$7,058,000</td>
<td>$30,000,000</td>
<td>$7,058,000</td>
<td>August-2024</td>
<td>Construction 25% completed</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>UF-045A</td>
<td>Bruce Road Refurbishing &amp; Landscape Improvements</td>
<td>$14,883,000</td>
<td>$14,883,000</td>
<td>$30,000,000</td>
<td>$14,883,000</td>
<td>February-2025</td>
<td>Construction 30% completed</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>UF-048</td>
<td>Science &amp; Educational Hall to Norris (Phase 2)</td>
<td>$17,870,000</td>
<td>$17,870,000</td>
<td>$30,000,000</td>
<td>$17,870,000</td>
<td>February-2025</td>
<td>Construction 30% completed</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>UF-051</td>
<td>Architecture - DCP Laboratory Addition</td>
<td>$28,750,000</td>
<td>$40,013,600</td>
<td>$1,263,600</td>
<td>$40,013,600</td>
<td>April-2025</td>
<td>Construction 8% completed</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>UF-051A</td>
<td>Architecture - Remodeling/Remodeling</td>
<td>$6,250,000</td>
<td>$6,250,000</td>
<td>$30,000,000</td>
<td>$6,250,000</td>
<td>April-2025</td>
<td>Construction 8% completed</td>
<td></td>
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<tr>
<td>Construction</td>
<td>UF-054</td>
<td>Honors College Residential Facilities</td>
<td>$220,000,000</td>
<td>$220,000,000</td>
<td>$30,000,000</td>
<td>$220,000,000</td>
<td>October-2024</td>
<td>Construction 30% completed</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>UF-055</td>
<td>Holland Law ESCO Heating Hot Water Conversion</td>
<td>$10,600,000</td>
<td>$10,600,000</td>
<td>$30,000,000</td>
<td>$10,600,000</td>
<td>November-2024</td>
<td>Construction 50% completed</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>UF-055A</td>
<td>Holland Law ESCO ITC</td>
<td>$3,500,000</td>
<td>$3,500,000</td>
<td>$30,000,000</td>
<td>$3,500,000</td>
<td>November-2024</td>
<td>Construction 25% completed</td>
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<tr>
<td>Construction</td>
<td>UF-056</td>
<td>Honors College Facility Renovation &amp; Addition</td>
<td>$20,000,000</td>
<td>$25,240,000</td>
<td>$5,240,000</td>
<td>$25,240,000</td>
<td>August-2024</td>
<td>Construction 10% completed</td>
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<tr>
<td>Construction</td>
<td>AA-110</td>
<td>Earth &amp; Earth Facilities Renovation</td>
<td>$6,000,000</td>
<td>$6,000,000</td>
<td>$30,000,000</td>
<td>$6,000,000</td>
<td>October-2024</td>
<td>Construction begins March 2024</td>
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<tr>
<td>Construction Total</td>
<td>(11 Projects)</td>
<td></td>
<td>$356,713,000</td>
<td>$406,216,600</td>
<td>$25,000,000</td>
<td>$ 17,503,600</td>
<td>$3,414,216,600</td>
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<table>
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<tr>
<th>Project Phase</th>
<th>Project Number</th>
<th>Project Title</th>
<th>Program Planning Budget</th>
<th>Requested Budget Amendment</th>
<th>Net Changes To Date</th>
<th>Requires BOG/FCO Amendment</th>
<th>Final Project Cost</th>
<th>Planned Completion</th>
<th>Status/Comments</th>
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<tbody>
<tr>
<td>Design</td>
<td>UAA-82</td>
<td>Ben Hill Griffin Stadium Facility Upgrades</td>
<td>$400,000,000</td>
<td>$400,000,000</td>
<td>$30,000,000</td>
<td>$400,000,000</td>
<td>Planned Completion 2025 through 2026</td>
<td>Professional selection in Progress. CM Selection completed. Contract negotiations.</td>
<td></td>
</tr>
<tr>
<td>Design</td>
<td>UF-056A</td>
<td>Henry B. Winkler Center for Earth Systems</td>
<td>$30,000,000</td>
<td>$30,000,000</td>
<td>$30,000,000</td>
<td>$30,000,000</td>
<td>December-2025</td>
<td>Construction in progress.</td>
<td></td>
</tr>
<tr>
<td>Design</td>
<td>UF-071</td>
<td>Harry W. Jurgens American Art Wing</td>
<td>$20,000,000</td>
<td>$20,000,000</td>
<td>$30,000,000</td>
<td>$20,000,000</td>
<td>TBD</td>
<td>On hold. Donor fundraising underway.</td>
<td></td>
</tr>
<tr>
<td>Design</td>
<td>UF-075</td>
<td>New Student Testing &amp; Disability Resource Center</td>
<td>$20,164,000</td>
<td>$20,164,000</td>
<td>$30,000,000</td>
<td>$20,164,000</td>
<td>March-2026</td>
<td>CM selected. Project budget review. VE in progress. DD phase started.</td>
<td></td>
</tr>
<tr>
<td>Design</td>
<td>UF-081</td>
<td>New Okeefe Recreations</td>
<td>$6,500,000</td>
<td>$6,500,000</td>
<td>$30,000,000</td>
<td>$6,500,000</td>
<td>February-2026</td>
<td>Design in Progress.</td>
<td></td>
</tr>
<tr>
<td>Design</td>
<td>UF-081A</td>
<td>New Earth Sciences &amp; Engineering</td>
<td>$50,000,000</td>
<td>$50,000,000</td>
<td>$30,000,000</td>
<td>$50,000,000</td>
<td>February-2026</td>
<td>Construction 30% completed. Design in progress.</td>
<td></td>
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<tr>
<td>Design</td>
<td>UF-093</td>
<td>Emeritus Hall and third level renovation</td>
<td>$10,000,000</td>
<td>$10,000,000</td>
<td>$30,000,000</td>
<td>$10,000,000</td>
<td>May-2025</td>
<td>Expanded floor area completed. Third floor A/E selection in progress. Design continuing in March 2024.</td>
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<tr>
<td>Design</td>
<td>UF-098</td>
<td>Center for Applied Artificial Intelligence - Building 5</td>
<td>$30,000,000</td>
<td>$30,000,000</td>
<td>$30,000,000</td>
<td>$30,000,000</td>
<td>December-2026</td>
<td>Professional selection in progress. TBD. Site pending.</td>
<td></td>
</tr>
<tr>
<td>Design</td>
<td>UF-1112</td>
<td>Basic Science/Third Floor Renovation</td>
<td>$10,860,000</td>
<td>$10,860,000</td>
<td>$30,000,000</td>
<td>$10,860,000</td>
<td>September-2025</td>
<td>F3b team selected. Reviewing Boston. Design in progress.</td>
<td></td>
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<tr>
<td>Design Total</td>
<td>(9 Projects)</td>
<td></td>
<td>$596,680,000</td>
<td>$37,885,399</td>
<td>$7,685,399</td>
<td>$574,345,399</td>
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<tr>
<td>Planning</td>
<td>Project Number</td>
<td>Project Title</td>
<td>Program Planning Budget</td>
<td>Ratified Budget</td>
<td>Requested Budget Amendment</td>
<td>Requested Budget Amendment Funding Source</td>
<td>Net Changes To Date</td>
<td>Requires BOG/CFCO Amendment (Y)</td>
<td>Final Project Cost</td>
</tr>
<tr>
<td>----------</td>
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<td>---------------------------</td>
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<td>---------------------------------</td>
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</tr>
<tr>
<td>Planning</td>
<td>UF-318</td>
<td>Dental Science Building</td>
<td>$235,000,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 253,000,000</td>
<td>TBD</td>
<td>Facility Program Development</td>
</tr>
<tr>
<td>Planning</td>
<td>UF-626</td>
<td>Academic &amp; Research Collaborative Center</td>
<td>$24,000,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 25,000,000</td>
<td>TBD</td>
<td>Project placed on hold.</td>
</tr>
<tr>
<td>Planning</td>
<td>UF-623</td>
<td>BioMedical &amp; Life Sciences Research Building &amp; Campus Reservations</td>
<td>$250,000,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 250,000,000</td>
<td>TBD</td>
<td>All &amp; CM selection currently on hold.</td>
</tr>
<tr>
<td>Planning</td>
<td>UF-658</td>
<td>Phillips Center Feasibility Study and Renovation</td>
<td>$15,000,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 15,000,000</td>
<td>TBD</td>
<td>Project will be reduced in size and will proceed per available budget.</td>
</tr>
<tr>
<td>Planning</td>
<td>UF-672</td>
<td>Sow Mural Building</td>
<td>$50,000,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 50,000,000</td>
<td>TBD</td>
<td>Programming in Progress - Selection to commence March 2024</td>
</tr>
<tr>
<td>Planning</td>
<td>UF-671</td>
<td>early Childhood Collaborative</td>
<td>$25,000,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 25,000,000</td>
<td>TBD</td>
<td>Project placed on hold.</td>
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<tr>
<td>Planning</td>
<td>UF-677</td>
<td>P. Vogel Gymnasium</td>
<td>$16,000,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 16,000,000</td>
<td>TBD</td>
<td>Programming completed - Professional selection in progress.</td>
</tr>
<tr>
<td>Planning</td>
<td>UF-682</td>
<td>Parking Garage 15</td>
<td>$18,000,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 18,000,000</td>
<td>TBD</td>
<td>Facility study, Geo tech Exploration and Site Survey report completed. Program completed, but on hold.</td>
</tr>
<tr>
<td>Planning</td>
<td>UF-688</td>
<td>nicer Corner Refresh</td>
<td>$12,000,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 12,000,000</td>
<td>TBD</td>
<td>Facility Program Development. Business Service might push back the design and construction by several months due to Broward.</td>
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<tr>
<td>Planning</td>
<td>UF-689</td>
<td>Hamilton Center</td>
<td>$47,000,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 47,000,000</td>
<td>TBD</td>
<td>Programming completed - Professional selection in progress.</td>
</tr>
<tr>
<td>Planning</td>
<td>UF-690</td>
<td>New Welcome Center (Student Success Center)</td>
<td>$17,000,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 17,000,000</td>
<td>TBD</td>
<td>Facility Program Development. Conceptual traffic study in progress.</td>
</tr>
<tr>
<td>Planning</td>
<td>UF-691</td>
<td>Health Science Center Uta ESCU (Daniel Tower)</td>
<td>$34,000,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 34,000,000</td>
<td>TBD</td>
<td>Siemens developing Investment Grade Audit, Design basis, Design Development and 100% engineering design.</td>
</tr>
<tr>
<td>Planning</td>
<td>UF-695</td>
<td>Black Hall &amp; Material Engineering Renovation</td>
<td>$7,500,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 7,500,000</td>
<td>TBD</td>
<td>Facilities Program in Progress. A/E Selection in March/April 2024.</td>
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<tr>
<td>Planning</td>
<td>UF-709</td>
<td>PAS Microbiology Teaching Lab Addition</td>
<td>$3,500,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 3,500,000</td>
<td>TBD</td>
<td>Project placed on hold.</td>
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<tr>
<td>Planning</td>
<td>UF-710</td>
<td>Jacksonville Health &amp; Financial Tech Graduates Education Center</td>
<td>$230,000,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 230,000,000</td>
<td>TBD</td>
<td>Facility Program Development</td>
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<tr>
<td>Planning</td>
<td>UF-710</td>
<td>Thermal Infrastructure Plant &amp; Distribution Upgrades</td>
<td>$100,000,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 100,000,000</td>
<td>TBD</td>
<td>Project placed on hold.</td>
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<tr>
<td>Planning</td>
<td>UF-710</td>
<td>West Palm Beach Global Center for Technology &amp; Innovation</td>
<td>$400,000,000</td>
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<td>$ -</td>
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**Grand Total** (37 Projects) $2,409,373,000 $444,101,999 $ - $ 25,588,999 $2,494,781,999

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Chronology below sorted by Amendment Approval Date:

- Post-Occupancy UF-200
- Post-Occupancy UF-679
- Post-Occupancy UF-690
- Post-Occupancy UF-691
- Post-Occupancy UF-695
- Post-Occupancy UF-699
- Post-Occupancy UF-709
- Post-Occupancy UF-710

Status/Comment:

- Building is occupied and closeout proceeding
- Project placed on hold.
- Construction completed - punch list in progress.
- Project placed on hold.
- Project completed, but on hold.
- Project punchlist and completion ongoing.
- Project place on hold.
- Project completed, but on hold.
- Project placed on hold.
- Project punchlist and completion ongoing.
- Project placed on hold.
- Project punchlist and completion ongoing.
- Project placed on hold.
- Project completed, but on hold.
- Project placed on hold.
- Project placed on hold.
- Project completed, but on hold.
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<th>BOT Approval Budget Amendment</th>
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University of Florida Board of Trustees
Minor Capital Construction Projects <$2M - <$4M in Construction Costs
(October 2024 - December 2024) Meeting Date: March 6, 2024
Report Date: January 17, 2024

<table>
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<tr>
<th>Project Title</th>
<th>Program/Planning</th>
<th>Design</th>
<th>Construction</th>
<th>Final Cost</th>
<th>Status/Comments</th>
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<td>Phase I Teaching Lab Addition</td>
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<td>Project Title</td>
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<td>Design</td>
<td>Construction</td>
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Total 5 Value Distribution:
- $183,884,602
- $1,061,623,326

Projects in Construction Phase 5: Value Distribution:
- $90,518,880
- $1,061,623,326

Work Type Distribution:
- $183,884,602

Deferred Maintenance Project Distribution:
- $77,213,732

Deferred Maintenance Project Distribution:
- $77,213,732

Capitol Minor Projects <$2M "Graphical Summary"
Major Projects

<table>
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<th>Project Title</th>
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<th>Budgeted Budget</th>
<th>Requested Budget Amendment</th>
<th>Requested Budget Amendment Funding Source</th>
<th>Net Change To Date</th>
<th>Required HOE/LEO Amendment (Y)</th>
<th>Final Project Cost</th>
<th>Planned Completion</th>
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<td>Reitz Union - Repair South Terrace Concrete and Seawall</td>
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<td>B-1343 University Hospital 5th Ave. Main &amp; E 8th St. Replacement of Hi-Rise</td>
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Capital Minor Projects

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<th>Funding Distribution by Division</th>
<th>Controls Total</th>
<th>Program/Planning Budget</th>
<th>Budgeted Budget</th>
<th>Requested Budget Amendment</th>
<th>Requested Budget Amendment Funding Source</th>
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<th>Planned Completion</th>
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University of Florida Board of Trustees
2022-2023 General Appropriations Act, Section 197, Deferred Building Maintenance Program
Major Projects / SJ4 in Construction Costs, Minor Capital Construction Projects SJ2 - SJ111 in Construction Costs and Summary Below for Projects <SJ2M
Meeting Date: March 07, 2024
Report Date: January 17, 2024