

Schedule
Board and Committee Conference Calls
October 8, 2010 (Telephone Conference Call)
123 Tigert Hall Conference Room

Committee on Finance and Facilities Meeting at 10:30

Moderator: Steve Scott, Chair

Purpose: Review and Approval of The Eric Freidheim Tourism Institute Naming

Committee on Governance Meeting at 10:45

Moderator: Dianna Morgan, Chair

Purpose: Review and Approval of Collective Bargaining Agreement for the
Police Benevolent Association Contract Articles 7, 9, 18 and 30
Review and Approval of the Collective Bargaining Agreement
Between the UF Board of Trustees (BOT) and the United Faculty of
Florida (UFF), Article 27, Appendices F, G, and I

Committee on Educational Policy & Strategy Meeting at 11:00

Moderator: Carlos Alfonso, Chair

Purpose: Review and Approval of University of Florida Regulations
3.0372 Student Health, Athletic, and Activity and Services Fees
3.0375 Tuition Costs

Board of Trustees Meeting at 11:05

Moderator: W. A. "Mac" McGriff, Chair

Purpose: Approval of The Eric Freidheim Tourism Institute Naming
Review and Approval of Collective Bargaining Agreement for the
Police Benevolent Association Contract Articles 7, 9, 18 and 30
Review and Approval of the Collective Bargaining Agreement
Between the UF Board of Trustees (BOT) and the United Faculty of Florida
(UFF)
Approval of University of Florida Regulations
3.0372 Student Health, Athletic, and Activity and Services Fees
3.0375 Tuition Costs

Agenda
University of Florida Board of Trustees
Committee on Finance and Facilities

October 8, 2010

10:30 a.m.

Telephone Conference Call

Committee Members:

Steve Scott (Chair), Marshall Criser, Mary Ann Ferguson, Dianna Morgan,
Al Warrington

1. Call to Order

2. Action Items

[FF1. The Eric Freidheim Tourism Institute Naming](#)

3. Adjourn

UNIVERSITY OF FLORIDA BOARD OF TRUSTEES

Committee on Finance and Facilities

September 11, 2009

SUBJECT: Renaming the Center for Tourism Research and Development to
“The Eric Freidheim Tourism Institute”

BACKGROUND INFORMATION

The Donor made a significant commitment for the benefit of the College of Health and Human Performance. The gift will provide a permanent endowment to support programs in tourism research, education and training in the Center for Tourism Research and Development in the College.

PROPOSED COMMITTEE ACTION

Approve the renaming of the Center for Tourism Research and Development to
“The Eric Freidheim Tourism Institute.”

SIGNIFICANT POLICY ISSUES FOR COMMITTEE TO CONSIDER

No additional Board of Governors approval is required.

Supporting Documentation Included: No

Submitted by: Leslie D. Bram, Associate Vice President
Development and Alumni Affairs

Agenda

University of Florida Board of Trustees Committee on Governance

October 8, 2010

10:45 a.m. EST

Telephone Conference Call

Committee Members:

Dianna Morgan (Chair), Carlos Alfonso, David Brown, Danny Ponce, Carolyn Roberts and Steven Scott

1. Call to Order

2. Action Items

GV1. Collective Bargaining Agreement for the Police Benevolent Association, Inc., Articles 7, 9, 18 and 30

GV2. Collective Bargaining Agreement Between the UF Board of Trustees (BOT) and the United Faculty of Florida (UFF), Article 27, Appendices F, G, and I

3. Adjourn

You are being asked to approve changes to two union contracts – one is the police union (Police Benevolent Association, Inc. – PBA) and the other one is the faculty union (United Faculty of Florida - UFF).

PBA

You are approving a new three year contract (2010-2013) with limited reopeners each year. The only items that changed from the last contract that you previously approved are below:

- 1) UF will provide a 3% merit raise pool, with merit increases based on performance evaluations (this is the 3% merit raise program for staff implemented campus-wide, effective July 1, 2010); and
- 2) UF will provide officers with a vehicle allowance of \$3,000.00 annually that will be part of the base salary, subject to withholding (to be competitive with other agencies); and
- 3) UF will have the ability to select for promotion any qualified candidate that has passed the promotional exam rather than from a pool previously limited in number to 8.

UFF

Earlier this year, you approved a three-year contract (2010-2013) that, as you know, provides for each party the ability to open a certain number of articles per year, with the Salary Article reopening each year automatically. You are approving the changes to the Salary Article for the 2010-2011 year. The changes are summarized below:

- 1) A 4% merit salary increase program on the same basis as faculty not in the collective bargaining unit, effective July 1, 2010.
- 2) Funding for faculty promotions (9% salary increase for promotion in rank, consistent with recent practice) and the special Salary Plan for Professors (“SPP”), the program that, based on funding availability and certain criteria, provides for certain high-performing, senior faculty to receive a 9% salary increase (again, consistent with recent practice).
- 3) An increase in salary for those PK Yonge faculty who are not currently paid at the level provided by the Alachua County School Board (a step plan based on years of experience and education.)
- 4) Adjustments to the PK Yonge salary supplement schedule (supplemental compensation for duties in addition to teaching, such as coaching, club advisor, etc.)

All other provisions of the Salary Article and the other articles of the contract remain in effect for the 2010-11 year, as each party agrees to cancel all reopeners this year with the above proposed changes to the Salary Article..

All University of Florida union contracts may be found via the following web site:

<http://www.hr.ufl.edu/labor-relations/union.asp>

COMMITTEE ACTION ITEM GV1

UNIVERSITY OF FLORIDA BOARD OF TRUSTEES

Committee on Governance

October 8, 2010

SUBJECT: Collective Bargaining Agreement for the Florida Police Benevolent Association, Inc. (“UFBOT-PBA”)

BACKGROUND INFORMATION

The collective bargaining agreement expired and was renegotiated in its entirety. Changes to the previous agreement include:

- 1) UF will issue a merit increase from a pool of funds no more than 3% of the unit payroll; merit increases will be based on performance evaluation ratings; and
- 2) UF will provide employees with a vehicle allowance of \$3,000.00 annually that will be part of the base salary, subject to withholding; and
- 3) UF will have the ability to select for promotion any qualified candidate that has passed the promotional exam rather than from a pool previously limited to 8; and
- 4) UF will provide employees who work a holiday while on regular duty compensation for actual time worked and if the holiday falls on a regularly scheduled day off, special compensatory leave will be earned in increments of 8 hours; and
- 5) UF agreed to a three year contract with limited annual reopeners.

PROPOSED COMMITTEE ACTION

Ratify the collective bargaining agreement with the UFBOT-PBA.

SIGNIFICANT POLICY ISSUES FOR COMMITTEE TO CONSIDER

No Board of Governors approval required.

Supporting Documentation Included: Yes

Submitted by: Paul Varnes Fussell, Vice President for Human Resources

COMMITTEE ACTION ITEM GV2

UNIVERSITY OF FLORIDA BOARD OF TRUSTEES

Committee on Governance

October 8, 2010

SUBJECT: Collective Bargaining Agreement Between the UF Board of Trustees (BOT) and the United Faculty of Florida (UFF)

BACKGROUND INFORMATION

The UFF contract allows for a certain number of articles to be reopened each year, including the Salary and Benefits articles. In exchange for agreement on the Salary article, both parties agreed to continue the existing contract language for all other reopened articles for the 2010-11 year.

The Salary article provides the following:

- 1) A merit salary increase program on the same basis as faculty not in the collective bargaining unit (4%, effective July 1, 2010).
- 2) Funding for faculty promotions and the Salary Performance Program.
- 3) An increase in salary for those PK Yonge faculty not currently paid at the level provided by the Alachua County School Board (a step plan based on years of experience and education.)
- 4) Adjustments to the PK Yonge salary supplement schedule.

All other provisions of the salary article remain the same as the prior year.

PROPOSED COMMITTEE ACTION

Ratify the collective bargaining agreement with the UFBOT and UFF.

SIGNIFICANT POLICY ISSUES FOR COMMITTEE TO CONSIDER

No Board of Governors approval is required.

Supporting Documentation Included: Yes

Submitted by: Paula Varnes Fussell, Vice President for Human Resource Services

Agenda
University of Florida Board of Trustees
Committee on Educational Policy & Strategy

October 8, 2008

11:00 a.m.

Telephone Conference Call

Committee Members:

Full Board

- 1. Call to Order**
- 2. Action Items**
EP1. University of Florida Regulation Amendments
- 3. Adjourn**

UNIVERSITY OF FLORIDA BOARD OF TRUSTEES

Committee on Education Policy & Strategy

October 8, 2010

SUBJECT: University of Florida Regulation Amendments

BACKGROUND INFORMATION

Under the Board of Governors regulations procedure for the state universities, proposed regulations or amendments are adopted upon approval of the university boards of trustees except regulations that pertain to student tuition and fees, articulation and non-academic criteria for admissions require approval by the Board of Governors prior to becoming effective.

PROPOSED COMMITTEE ACTION

The tuition and fees reflected in these regulations were previously reviewed and approved by the Board of Trustees at the June meeting. They now need approval as regular regulations as occurs each year.

SIGNIFICANT POLICY ISSUES FOR COMMITTEE TO CONSIDER

Board of Governors approval is required.

Supporting Documentation Included: See attached.

Submitted by: J. Bernard Machen, President

REGULATIONS OF THE
UNIVERSITY OF FLORIDA

3.0372 Student Health, Athletic, and Activity and Service Fees.

(1) Effective Fall Semester, 2010, dental, medical and veterinary students must pay a semi-annual fee of \$~~576.60~~~~483.80~~ which includes the health, athletic, and activity and service fees. Pharmacy students must pay a semi-annual fee of \$~~518.94~~~~435.42~~ and Physical Therapy students must pay a semi-annual fee of \$~~562.18~~~~471.70~~, and Public Health and Health Profession MPH 2-Year students must pay a semi-annual fee of \$~~345.96~~~~290.28~~, and Public Health and Health Profession MPH Accelerated Program students must pay a semi-annual fee of \$~~302.71~~~~253.99~~ which includes the health, athletic, and activity and service fees. All other students must pay the health, athletic, and activity and service fees on a per credit hour basis as indicated below:

Health Fee:	\$ 12.99 11.11
Athletic Fee:	\$1.90
Activity and Service Fee:	\$ 13.94 11.18

(2) Notwithstanding the foregoing, University of Florida students enrolled in a New World School of the Arts degree program in Miami shall pay the following fees per credit hour:

Health Fee:	\$8.32
Athletic Fee:	\$0.00
Activity and Service Fee:	\$11.26

(3) Notwithstanding the foregoing, the Office of the Provost will set the above fees for University of Florida students enrolled in off-campus course degree programs. The fees, which

shall be limited by the amounts set forth in subsection (1) above, will be determined using the following factors: the location of the course, the type of courses and degree program, and the services provided to the student.

(4) Half-time graduate research and teaching assistants enrolled for eight (8) or more credit hours during the Fall or Spring Term and all other students enrolled for nine (9) or more credit hours (except students enrolled in a New World School of the Arts degree program and other students not required to pay the athletic fee) are eligible to purchase football tickets at the student rate.

Authority: BOG Regulation 1.001 [and Higher Education Conforming Bill \(HB 5201\)](#).

History--New 2-11-82, Amended 8-12-82, 9-15-83, 3-6-85, 10-14-85, Formerly 6C1-3.372, Amended 2-9-87, 12-28-87, 5-21-89, 4-17-90, 7-15-91, 5-18-92, 5-19-93, 4-30-95, 5-1-96, 7-15-97, 6-24-99, 6-21-00, 5-22-01, 5-20-02, 6-3-03, 11-25-03, 5-30-04, 7-19-05, 5-11-06, 4-20-07, 3-14-08 (BOT Approval), 4-23-08 (BOG Approval), 9-5-08 (Technical changes only), 3-17-09 (BOT Approval), 3-24-09 (BOG Approval), Formerly 6C1-3.0372, Amended 3-16-2010 (BOT Approval), 3-29-2010 (BOG Approval), [_____](#).

REGULATIONS OF THE
UNIVERSITY OF FLORIDA

~~6A-10.0375~~ 3.0375 Tuition Cost.

(1) Tuition Cost shall be defined as tuition and fees assessed to students for enrollment in credit courses at the University of Florida. Tuition Cost consists of the following tuition and fees:

(a) Resident Tuition Cost, comprised of the following, shall be defined as the tuition and fees charged an enrolled student who qualifies as a Florida resident as defined in Rule 6A-10.044, F.A.C., as adopted by a Board of Governors Resolution dated April 21, 2005:

1. Resident Tuition;
2. Tuition Differential;
3. Student Financial Aid Fee;
4. Capital Improvement Trust Fund Fee;
5. Building Fee;
6. Transportation Access Fee;
7. Health Fee;
8. Athletic Fee;
9. Activity and Service Fee; and
10. Technology Fee.

(b) Non-Resident Tuition Cost, comprised of the following, shall be defined as the tuition and fees charged an enrolled student who does not qualify as a Florida resident as defined in Rule 6A-10.044, F.A.C., as adopted by a Board of Governors Resolution dated April 21, 2005:

1. Resident Tuition;
2. Tuition Differential;
3. Non-Resident Fee;
4. Student Financial Aid Fee;
5. Non-Resident Student Financial Aid Fee;
6. Capital Improvement Trust Fund Fee;
7. Building Fee;

8. Transportation Access Fee;
9. Health Fee;
10. Athletic Fee;
11. Activity and Service Fee; and
12. Technology Fee.

(2) Enrollment shall be defined as consisting of two components:

(a) Formal registration in one or more credit courses approved and scheduled by the University; and,

(b) Payment of Tuition Costs, or other appropriate arrangements for payment (deferment or third party billing) for the courses in which the student is registered as of the end of the drop/add period.

(3) A student is liable for Tuition Costs associated with all courses for which the student is registered at the end of the drop/add period. The Tuition Cost payment deadline is 3:30 p.m. Friday of the second week of class.

(4) The following Tuition Costs shall be levied and collected effective the ~~2009-2010~~2010-2011 academic year for each student enrolled and will vary dependent upon the following categories:

(a) "Pre-Fall 2005 Continuing Student" is defined as a degree-seeking student admitted prior to the Fall 2005 term and enrolled in the Summer 2005 term or Spring 2005 term. However, any such student shall no longer be a "Pre-Fall 2005 Continuing Student" upon receipt of a degree or upon the student's admission or readmission to a degree program requiring a new application, whichever is sooner.

(b) "Fall 2005 Continuing Student" is defined as a degree-seeking student admitted for, and enrolled in, the fall 2005 term, spring 2006, or summer 2006 term. However, any such student shall no longer be a "Fall 2005 Continuing Student" upon receipt of a degree or upon the student's admission or readmission to a degree program requiring a new application, whichever is sooner.

(c) "Fall 2006 Continuing Student" is defined as a degree-seeking student admitted for, and enrolled in, the fall 2006 term, spring 2007, or summer 2007 term. However, any such student shall no longer be a "Fall 2006 Continuing Student" upon receipt of a degree or upon the student's admission or readmission to a degree program requiring a new application, whichever is sooner.

(d) "Fall 2007 Continuing Student" is defined as a degree-seeking student admitted for, and enrolled in, the fall 2007 term, spring 2008, or summer 2008 term. However, any such student shall no longer be a "Fall

2007 Continuing Student” upon receipt of a degree or upon the student’s admission or readmission to a degree program requiring a new application, whichever is sooner.

(e) “Fall 2008 Continuing Student” is defined as a degree-seeking student admitted for, and enrolled in, the fall 2008 term, spring 2009, or summer 2009 term. However, any such student shall no longer be a “Fall 2008 Continuing Student” upon receipt of a degree or upon the student’s admission or readmission to a degree program requiring a new application, whichever is sooner.

(f) “Fall 2009 Continuing Student” is defined as a degree-seeking student admitted for, and enrolled in, the fall 2009 term, spring 2010, or summer 2010 term. However, any such student shall no longer be a “Fall 2009 Continuing Student” upon receipt of a degree or upon the student’s admission or readmission to a degree program requiring a new application, whichever is sooner.

~~(fg)~~ “Fall ~~2009-2010~~ New Student” is defined as any student other than a “Pre-Fall 2005 Continuing Student”, a “Fall 2005 Continuing Student,” a “Fall 2006 Continuing Student”, “Fall 2007 Continuing Student”, ~~or a~~ “Fall 2008 Continuing Student” or a “Fall 2009 Continuing Student” including any of the following:

1. any first-time-admitted degree-seeking student of the University of Florida registered for the Fall ~~2009~~2010, Spring 2010, or Summer 2010 term;
2. any non-degree seeking student;
3. any current or past University of Florida student who through a new application is admitted or readmitted to a degree program for the Fall ~~2009~~2010, Spring 20101, or Summer 20101 term; or
4. any University of Florida student who is readmitted after an absence of two or more consecutive terms, excluding military withdrawals.

~~(gh)~~ For the purposes of defining a “Pre-Fall 2005 Continuing Student”, “Fall 2005 Continuing Student,” “Fall 2006 Continuing Student,” “Fall 2007 Continuing Student,” “Fall 2008 Continuing Student,” “Fall 2009 Continuing Student,” and a “Fall ~~2009-2010~~ New Student,” a “term” shall mean: for the fall, the fall semester, for the spring, the spring semester, and for the summer, any of the summer sessions.

~~(hi)~~ Undergraduate Courses Charged per Student Credit Hour ~~2010-11~~2009-10

	Pre-Fall 2005 Continuing Students	Fall-2005-Fall 2006 Continuing Students	Fall 2007-Fall 2009 Continuing Students	<u>Fall 2010 New Students</u>
Resident Tuition	\$95.6788.59	\$95.6788.59	\$95.6788.59	<u>\$95.67</u>
Tuition Differential			\$22.00 <u>13.74</u>	<u>\$22.00</u>
Building	\$2.32	\$2.32	\$2.32	<u>\$2.32</u>

Capital Improvement Trust Fund	\$2.44	\$2.44	\$2.44	\$2.44
Student Financial Aid	\$4.78 4.42	\$4.78 4.42	\$4.78 4.42	\$4.78 4.78
Technology	\$4.78 4.42	\$4.78 4.42	\$4.78 4.42	\$4.78 4.78
Activity and Service	\$13.94 10.65	\$13.94 10.65	\$13.94 10.65	\$13.94 13.94
Athletic	\$1.90	\$1.90	\$1.90	<u>\$1.90</u>
Health	\$12.99 10.49	\$12.99 10.49	\$12.99 10.49	\$12.99 12.99
Transportation Access	\$7.33 6.79	\$7.33 6.79	\$7.33 6.79	\$7.33 7.33
Resident Tuition and Fees per Credit Hour	\$146.15 132.02	\$146.15 132.02	\$168.15 145.76	\$168.15 168.15
Non-Resident Fee	\$675.05 587.00	\$707.21 614.97	\$707.21 614.97	\$707.21 707.21
Non-Resident Student Financial Aid	\$33.75 29.35	\$35.36 30.74	\$35.36 30.74	\$35.36 35.36
Non-Resident Tuition and Fees per Credit Hour	\$854.95 748.37	\$888.72 777.73	\$910.72 791.47	\$910.72 910.72

(j) Notwithstanding the foregoing paragraph (i), an undergraduate resident student who is a Fall 2007 continuing student, Fall 2008 continuing student, Fall 2009 continuing student, or a Fall ~~2009-2010~~ new student need not pay the Tuition Differential if the student is a beneficiary of a prepaid tuition contract pursuant to Section 1009.98(2)(b), Fla. Stat., which was in effect on July 1, 2007 and which remains in effect, or if the student otherwise meets the criteria set forth for exemption from payment of the tuition differential in Section 1009.24(16), Fla. Stat.

(k) Notwithstanding the foregoing paragraph (i), if an undergraduate student is a beneficiary of a prepaid tuition contract pursuant to Section 1009.98(2)(b), Fla. Stat., purchased prior to July 1, 2009, the undergraduate resident tuition paid on behalf of the student effective the Fall 2009 term, will increase above the preceding fiscal year's assessed amount based on the actuarial reserve determined by the Florida Prepaid ~~to be six percent (6%)~~ by the maximum percent allowed. The effect of the actuarial reserve percent change would results in an undergraduate resident tuition for such a student at 5.5% of \$93.61; at 6.0% of \$94.10; at 6.5% of \$94.59 or at 7.0% of \$95.07 ~~87.16~~ per credit hour.

(l) Graduate Courses Charged per Student Credit Hour ~~2010-11~~ ~~2009-10~~

Pre-Fall 2005 Continuing Students	Fall 2005 Continuing Students	Fall 2006-Fall 2009 Continuing Students	<u>Fall 2010 New Students</u>
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Resident Tuition	\$ <u>338.60</u> 294.44	\$ <u>370.86</u> 322.49	\$ <u>388.52</u> 337.85	\$ <u>388.52</u>
Building	\$2.32	\$2.32	\$2.32	\$ <u>2.32</u>
Capital Improvement Trust Fund	\$2.44	\$2.44	\$2.44	\$ <u>2.44</u>
Student Financial Aid	\$ <u>16.93</u> 14.72	\$ <u>18.54</u> 16.12	\$ <u>19.42</u> 16.89	\$ <u>19.42</u>
Technology	\$ <u>5.97</u> 5.52	\$ <u>5.97</u> 5.52	\$ <u>5.97</u> 5.52	\$ <u>5.97</u>
Activity and Service	\$ <u>13.94</u> 10.65	\$ <u>13.94</u> 10.65	\$ <u>13.94</u> 10.65	\$ <u>13.94</u>
Athletic	\$1.90	\$1.90	\$1.90	\$ <u>1.90</u>
Health	\$ <u>12.99</u> 10.49	\$ <u>12.99</u> 10.49	\$ <u>12.99</u> 10.49	\$ <u>12.99</u>
Transportation Access	\$ <u>7.33</u> 6.79	\$ <u>7.33</u> 6.79	\$ <u>7.33</u> 6.79	\$ <u>7.33</u>
Resident Tuition and Fees per Credit Hour	\$ <u>402.42</u> 349.27	\$ <u>436.29</u> 378.72	\$ <u>454.83</u> 394.85	\$ <u>454.83</u>
Non-Resident Fee	\$712.29	\$690.21	\$690.21	\$ <u>690.21</u>
Non-Resident Student Financial Aid	\$35.61	\$34.51	\$34.51	\$ <u>34.51</u>
Non-Resident Tuition and Fees per Credit Hour	\$ <u>1,150.32</u> 1,097.17	\$ <u>1,161.01</u> 1,103.44	\$ <u>1,179.55</u> 1,119.57	\$ <u>1,179.55</u>

(m+) College of Law (all law degrees) Charged per Student Credit Hour 2010-11~~2009-10~~

	Pre-Fall 2005 Continuing Students	Fall 2005 Continuing Students	Fall 2006-Fall 2009 Continuing Students	Fall 2010 New Students
Resident Tuition	\$ <u>402.35</u> 349.87	\$ <u>455.05</u> 395.70	\$ <u>476.69</u> 414.52	\$ <u>476.69</u>
Building	\$2.32	\$2.32	\$2.32	\$ <u>2.32</u>
Capital Improvement Trust Fund	\$2.44	\$2.44	\$2.44	\$ <u>2.44</u>
Student Financial Aid	\$ <u>20.11</u> 17.49	\$ <u>22.75</u> 19.78	\$ <u>23.83</u> 20.72	\$ <u>23.83</u>
Technology	\$ <u>4.78</u> 4.42	\$ <u>4.78</u> 4.42	\$ <u>4.78</u> 4.42	\$ <u>4.78</u>
Activity and Service	\$ <u>13.94</u> 10.65	\$ <u>13.94</u> 10.65	\$ <u>13.94</u> 10.65	\$ <u>13.94</u>
Athletic	\$1.90	\$1.90	\$1.90	\$ <u>1.90</u>

Health	\$ 12.99 <u>10.49</u>	\$ 12.99 <u>10.49</u>	\$ 12.99 <u>10.49</u>	\$ <u>12.99</u>
Transportation Access	\$ 7.33 <u>6.79</u>	\$ 7.33 <u>6.79</u>	\$ 7.33 <u>6.79</u>	\$ <u>7.33</u>
Resident Tuition and Fees per Credit Hour	\$ 468.16 <u>406.37</u>	\$ 523.50 <u>454.49</u>	\$ 546.22 <u>474.25</u>	\$ <u>546.22</u>
Non-Resident Fee	\$644.76	\$614.76	\$614.76	\$ <u>614.76</u>
Non-Resident Student Financial Aid	\$32.23	\$30.73	\$30.73	\$ <u>30.73</u>
Non-Resident Tuition and Fees per Credit Hour	\$ 1,145.15 <u>1,083.36</u>	\$ 1,168.99 <u>1,099.98</u>	\$ 1,191.71 <u>1,119.74</u>	\$ <u>1,191.71</u>

(n#) College of Pharmacy (PharmD) Degree Annual Charge ~~2010-11~~2009-10

	Pre-Fall 2005 Continuing Students	Fall 2005 Continuing Students	Fall 2006-Fall 2009 Continuing Students	<u>Fall 2010 New Students</u>
Resident Tuition	\$ 12,745.42 <u>11,082.98</u>	\$ 14,323.42 <u>12,455.16</u>	\$ 15,005.48 <u>13,048.26</u>	\$ <u>15,005.48</u>
Building	\$83.52	\$83.52	\$83.52	\$ <u>83.52</u>
Capital Improvement Trust Fund	\$87.84	\$87.84	\$87.84	\$ <u>87.84</u>
Student Financial Aid	\$ 637.26 <u>554.14</u>	\$ 716.16 <u>622.74</u>	\$ 750.26 <u>652.40</u>	\$ <u>750.26</u>
Technology	\$ 143.40 <u>132.60</u>	\$ 143.40 <u>132.60</u>	\$ 143.40 <u>132.60</u>	\$ <u>143.40</u>
Activity and Service	\$ 501.84 <u>383.40</u>	\$ 501.84 <u>383.40</u>	\$ 501.84 <u>383.40</u>	\$ <u>501.84</u>
Athletic	\$68.40	\$68.40	\$68.40	\$ <u>68.40</u>
Health	\$ 467.64 <u>377.64</u>	\$ 467.64 <u>377.64</u>	\$ 467.64 <u>377.64</u>	\$ <u>467.64</u>
Transportation Access	\$ 263.88 <u>244.44</u>	\$ 263.88 <u>244.44</u>	\$ 263.88 <u>244.44</u>	\$ <u>263.88</u>
Resident Tuition and Fees Annual Charge	\$ 14,999.20 <u>13,014.96</u>	\$ 16,656.10 <u>14,455.74</u>	\$ 17,372.26 <u>15,078.50</u>	\$ <u>17,372.26</u>
Non-Resident Fee	\$22,297.74	\$21,399.42	\$22,041.40	\$ <u>22,041.40</u>
Non-Resident Student Financial Aid	\$1,114.88	\$1,069.96	\$1,102.06	\$ <u>1,102.06</u>
Non-Resident Tuition and Fees Annual Charge	\$ 38,411.82 <u>36,427.58</u>	\$ 39,125.48 <u>36,925.12</u>	\$ 40,515.72 <u>38,221.96</u>	\$ <u>40,515.72</u>

(o#) College of Medicine (MD) Degree Annual Charge ~~2010-11~~2009-10

	Pre-Fall 2005 Continuing Students	Fall 2005 Continuing Students	Fall 2006-Fall 2009 Continuing Students	<u>Fall 2010 New Students</u>
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Resident Tuition	<u>\$25,130.50</u> 23,596.72	<u>\$27,523.82</u> 25,843.98	<u>\$27,523.82</u> 25,843.98	<u>\$27,523.82</u>
Building	\$92.80	\$92.80	\$92.80	<u>\$92.80</u>
Capital Improvement Trust Fund	\$97.60	\$97.60	\$97.60	<u>\$97.60</u>
Student Financial Aid	<u>\$1,256.51</u> 1,179.82	<u>\$1,376.18</u> 1,292.18	<u>\$1,376.18</u> 1,292.18	<u>\$1,376.18</u>
Technology	<u>\$143.40</u> 132.60	<u>\$143.40</u> 132.60	<u>\$143.40</u> 132.60	<u>\$143.40</u>
Activity and Service	<u>\$557.60</u> 426.00	<u>\$557.60</u> 426.00	<u>\$557.60</u> 426.00	<u>\$557.60</u>
Athletic	\$76.00	\$76.00	\$76.00	<u>\$76.00</u>
Health	<u>\$519.60</u> 419.60	<u>\$519.60</u> 419.60	<u>\$519.60</u> 419.60	<u>\$519.60</u>
Transportation Access	<u>\$293.20</u> 271.60	<u>\$293.20</u> 271.60	<u>\$293.20</u> 271.60	<u>\$293.20</u>
Resident Tuition and Fees Annual Charge	<u>\$28,167.21</u> 26,292.74	<u>\$30,680.20</u> 28,652.36	<u>\$30,680.20</u> 28,652.36	<u>\$30,680.20</u>
Non-Resident Fee	\$28,603.34	\$27,036.76	\$27,847.86	<u>\$27,847.86</u>
Non-Resident Student Financial Aid	\$1,430.16	\$1,351.82	\$1,392.38	<u>\$1,392.38</u>
Non-Resident Tuition and Fees Annual Charge	<u>\$58,200.71</u> 56,326.24	<u>\$59,068.78</u> 57,040.94	<u>\$59,920.44</u> 57,892.60	<u>\$59,920.44</u>

(pe) College of Veterinary Medicine (DVM) Degree Annual Charge 2010-11~~2009-10~~

	Pre-Fall 2005 Continuing Students	Fall 2005 Continuing Students	Fall 2006-Fall 2009 Continuing Students	<u>Fall 2010 New Students</u>
Resident Tuition	<u>\$18,432.58</u> 17,554.84	<u>\$20,714.74</u> 19,728.34	<u>\$21,701.18</u> 20,667.80	<u>\$21,701.18</u>
Building	\$92.80	\$92.80	\$92.80	<u>\$92.80</u>
Capital Improvement Trust Fund	\$97.60	\$97.60	\$97.60	<u>\$97.60</u>
Student Financial Aid	<u>\$921.61</u> 877.74	<u>\$1,035.72</u> 986.40	<u>\$1,085.04</u> 1,033.38	<u>\$1,085.04</u>
Technology	<u>\$143.40</u> 132.60	<u>\$143.40</u> 132.60	<u>\$143.40</u> 132.60	<u>\$143.40</u>
Activity and Service	<u>\$557.60</u> 426.00	<u>\$557.60</u> 426.00	<u>\$557.60</u> 426.00	<u>\$557.60</u>
Athletic	\$76.00	\$76.00	\$76.00	<u>\$76.00</u>
Health	<u>\$519.60</u> 419.60	<u>\$519.60</u> 419.60	<u>\$519.60</u> 419.60	<u>\$519.60</u>
Transportation Access	<u>\$293.20</u> 271.60	<u>\$293.20</u> 271.60	<u>\$293.20</u> 271.60	<u>\$293.20</u>

Resident Tuition and Fees Annual Charge	<u>\$21,134.39</u> 19,948.78	<u>\$23,530.66</u> 22,230.94	<u>\$24,566.42</u> 23,217.38	<u>\$24,566.42</u>
Non-Resident Fee	\$20,882.16	\$19,394.56	\$19,976.40	<u>\$19,976.40</u>
Non-Resident Student Financial Aid	\$1,044.10	\$969.72	\$998.80	<u>\$998.80</u>
Non-Resident Tuition and Fees Annual Charge	<u>\$43,060.65</u> 41,875.04	<u>\$43,894.94</u> 42,595.22	<u>\$45,541.62</u> 44,192.58	<u>\$45,541.62</u>

(q) College of Dentistry (DMD) Degree Annual Charge 2010-11~~2009-10~~

	Pre-Fall 2005 Continuing Students	Fall 2005 Continuing Students	Fall 2006-Fall 2009 Continuing Students	Fall 2010 New Students
Resident Tuition	<u>\$24,033.78</u> 20,898.94	<u>\$26,322.70</u> 22,889.32	<u>\$27,576.14</u> 23,979.26	<u>\$27,576.14</u>
Building	\$ 92.80	\$ 92.80	\$ 92.80	<u>\$92.80</u>
Capital Improvement Trust Fund	\$97.60	\$97.60	\$97.60	<u>\$97.60</u>
Student Financial Aid	<u>\$1,201.68</u> 1,044.94	<u>\$1,316.13</u> 1,144.46	<u>\$1,378.80</u> 1,198.96	<u>\$1,378.80</u>
Technology	<u>\$143.40</u> 132.60	<u>\$143.40</u> 132.60	<u>\$143.40</u> 132.60	<u>\$143.40</u>
Activity and Service	<u>\$557.60</u> 426.00	<u>\$557.60</u> 426.00	<u>\$557.60</u> 426.00	<u>\$557.60</u>
Athletic	\$76.00	\$76.00	\$76.00	<u>\$76.00</u>
Health	<u>\$519.60</u> 419.60	<u>\$519.60</u> 419.60	<u>\$519.60</u> 419.60	<u>\$519.60</u>
Transportation Access	<u>\$293.20</u> 271.60	<u>\$293.20</u> 271.60	<u>\$293.20</u> 271.60	<u>\$293.20</u>
Resident Tuition and Fees Annual Charge	<u>\$27,015.66</u> 23,460.08	<u>\$29,419.03</u> 25,549.98	<u>\$30,735.14</u> 26,694.42	<u>\$30,735.14</u>
Non-Resident Fee	\$25,847.50	\$24,485.22	\$25,219.78	<u>\$25,219.78</u>
Non-Resident Student Financial Aid	\$1,292.36	\$1,224.26	\$1,260.98	<u>\$1,260.98</u>
Non-Resident Tuition and Fees Annual Charge	<u>\$54,155.52</u> 50,599.94	<u>\$55,128.51</u> 51,259.46	<u>\$57,215.90</u> 53,175.18	<u>\$57,215.90</u>

(r) College of Public Health and Health Professions (DPT) Degree Annual Charge 2010-11~~2009-10~~

	Fall 2005-Fall 2009 Continuing Students	Fall 2010 New Students
Resident Tuition	<u>\$17,399.58</u> 16,571.04	<u>\$17,399.58</u>
Building	\$90.48 \$95.16	<u>\$90.48</u> <u>\$95.16</u>

Capital Improvement Trust Fund		
Student Financial Aid	\$ 869.96 ^{828.54}	<u>\$869.96</u>
Technology	\$ 143.40 ^{132.60}	<u>\$143.40</u>
Activity and Service	\$ 543.66 ^{415.34}	<u>\$543.66</u>
Athletic	\$74.10	<u>\$74.10</u>
Health	\$ 506.60 ^{409.10}	<u>\$506.60</u>
Transportation Access	\$ 285.86 ^{264.80}	<u>\$285.86</u>
Resident Tuition and Fees Annual Charge	\$ 20,008.80 ^{18,881.16}	<u>\$20,008.80</u>
Non-Resident Fee	\$ 8,800.00 ^{8,380.96}	<u>\$8,800.00</u>
Non-Resident Student Financial Aid	\$ 440.00 ^{419.04}	<u>\$440.00</u>
Non-Resident Tuition and Fees Annual Charge	\$ 29,248.80 ^{27,681.16}	<u>\$29,248.80</u>

(sf) College of Public Health and Health Professions (MPH) Degree Annual Charge ~~2010-11~~²⁰⁰⁹⁻¹⁰

	Fall 2006-Fall 2009 Continuing Students 48 Hour 2 Year Program	<u>Fall 2010 New Students</u>
Resident Tuition	\$ 12,001.66 ^{10,436.24}	<u>\$12,001.66</u>
Building	\$55.68	<u>\$55.68</u>
Capital Improvement Trust Fund	\$58.56	<u>\$58.56</u>
Student Financial Aid	\$ 600.08 ^{521.80}	<u>\$600.08</u>
Technology	\$ 143.40 ^{132.60}	<u>\$143.40</u>
Activity and Service	\$ 334.56 ^{255.60}	<u>\$334.56</u>

Athletic	\$45.60	<u>\$45.60</u>
Health	\$311.76	<u>\$311.76</u>
Transportation Access	\$175.92	<u>\$175.92</u>
Resident Tuition and Fees Annual Charge	\$13,727.22	<u>\$13,727.22</u>
Non-Resident Fee	\$16,565.24	<u>\$16,565.24</u>
Non-Resident Student Financial Aid	\$828.26	<u>\$828.26</u>
Non-Resident Tuition and Fees Annual Charge	\$31,120.72	<u>\$31,120.72</u>

(ts) College of Public Health and Health Professions (MPH) 42 Hour Accelerated Degree Annual Charge 2010-11

	Fall 2007-Fall 2009 Continuing Students	<u>Fall 2010 New Students</u>
Resident Tuition	\$10,501.42	<u>\$10,501.42</u>
Building	\$48.72	<u>\$48.72</u>
Capital Improvement Trust Fund	\$51.24	<u>\$51.24</u>
Student Financial Aid	\$525.06	<u>\$525.06</u>
Technology	\$143.40	<u>\$143.40</u>
Activity and Service	\$292.74	<u>\$292.74</u>
Athletic	\$39.90	<u>\$39.90</u>
Health	\$272.78	<u>\$272.78</u>
Transportation Access	\$153.92	<u>\$153.92</u>
Resident Tuition and Fees Annual Charge	\$12,029.18	<u>\$12,029.18</u>
Non-Resident Fee	\$14,494.56	<u>\$14,494.56</u>
Non-Resident	\$724.72	<u>\$724.72</u>

Student Financial
Aid

Non-Resident
Tuition and Fees
Annual Charge

\$~~27,248.46~~23,681.38 \$27,248.46

(u) College of Medicine Physician's Assistant Program Courses Charge Per Credit Hour 2010-11

	<u>Pre-Fall 2005 Continuing Students</u>	<u>Fall 2005 Continuing Students</u>	<u>Fall 2006-Fall 2009 Continuing Students</u>	<u>Fall 2010 New Students</u>
<u>Resident Tuition</u>	<u>\$338.60</u>	<u>\$370.86</u>	<u>\$388.52</u>	<u>\$388.52</u>
<u>Building</u>	<u>\$2.32</u>	<u>\$2.32</u>	<u>\$2.32</u>	<u>\$2.32</u>
<u>Capital Improvement</u>				
<u>Trust Fund</u>	<u>\$2.44</u>	<u>\$2.44</u>	<u>\$2.44</u>	<u>\$2.44</u>
<u>Student Financial Aid</u>	<u>\$16.93</u>	<u>\$18.54</u>	<u>\$19.42</u>	<u>\$19.42</u>
<u>Technology</u>	<u>\$5.97</u>	<u>\$5.97</u>	<u>\$5.97</u>	<u>\$5.97</u>
<u>Activity and Service</u>	<u>\$13.94</u>	<u>\$13.94</u>	<u>\$13.94</u>	<u>\$13.94</u>
<u>Athletic</u>	<u>\$1.90</u>	<u>\$1.90</u>	<u>\$1.90</u>	<u>\$1.90</u>
<u>Health</u>	<u>\$12.99</u>	<u>\$12.99</u>	<u>\$12.99</u>	<u>\$12.99</u>
<u>Transportation</u>				
<u>Access</u>	<u>\$7.33</u>	<u>\$7.33</u>	<u>\$7.33</u>	<u>\$7.33</u>
<u>Resident Tuition and Fees per Credit Hour</u>	<u>\$402.42</u>	<u>\$436.29</u>	<u>\$454.83</u>	<u>\$454.83</u>
<u>Non-Resident Fee</u>	<u>\$819.13</u>	<u>\$793.74</u>	<u>\$793.74</u>	<u>\$793.74</u>
<u>Non-Resident Student Financial Aid</u>	<u>\$40.95</u>	<u>\$39.68</u>	<u>\$39.68</u>	<u>\$39.68</u>
<u>Non-Resident Tuition and Fees per Credit Hour</u>	<u>\$1,262.50</u>	<u>\$1,269.71</u>	<u>\$1,288.25</u>	<u>\$1,288.25</u>

(t) Pursuant to Section 1009.285, F.S., each student enrolled in the same undergraduate course more than twice, shall be assessed an additional ~~\$186.87~~163.38 per credit hour charge in addition to the Tuition Costs outlined above in section (4), for each such course.

(5) Any person classified as an out-of-state resident who has been appointed as a graduate assistant for at least 0.25 FTE shall be charged resident Tuition Costs. Upon completion of the appointment, such person shall be charged resident Tuition Costs for the remainder of his or her graduate career in any semester in which he or she receives a waiver of all tuition fees or all tuition fees are paid from University funds. If the student loses the waiver or tuition remission under this provision for any semester, he or she shall be liable for Tuition Costs for that semester based on his or her out-of-state residency classification. Any graduate student classified as an out-of-state resident who is receiving a full fellowship shall be charged resident Tuition Costs.

(6) The Provost has the authority to designate programs in which Non-Resident Tuition Cost, or any portion thereof, are waived when such waiver is in support of the mission of the University and is consistent with policies specifically approved by the board of trustees.

(7) For the 2010-2011 academic year the President or the President's designee has the authority to not assess up to \$4.64 per credit hour of the student activity and service and health fees to graduate students holding appointments as graduate assistants or graduate associates.

Authority: BOG Regulation 1.001, General Appropriations Act, ~~2009~~2010 and Higher Education Conforming Bill (HB 5201).

History--New 9-10-02, Amended 9-19-03, 1-11-05, 7-19-05, 11-22-05, 9-8-06, 7-24-07, 1-9-08, 9-5-08 (BOT), 10-3-08 (BOG), 7-9-09 (BOG), 9-11-09 (BOT), 10-27-09 (BOG), _____.



The Foundation for The Gator Nation

Board of Trustees

AGENDA

October 8, 2010

Telephone Conference Call

11:05 AM EST

- 1.0 Call to Order and Welcome W. A. “Mac” McGriff, III
- 2.0 Verification of Quorum Assistant Secretary
- 3.0 Action Items (Consent) Mac McGriff, Chair

Committee on Educational Policy & Strategy (EP)

EP1. University of Florida Regulation Amendments

Committee on Finance and Facilities (FF)

FF1. The Eric Freidham Tourism Institute Naming

Committee on Governance (GV)

GV1. Collective Bargaining Agreement for the Florida Police Benevolent Association, Inc. (UFBOT-PBA)

GV2. Collective Bargaining Agreement Between the UF Board of Trustees (BOT) and the United Faculty of Florida (UFF)

- 4.0 Adjourn