

## Resource Committee

The Resource Committee held its first official meeting yesterday. The meeting was kicked off with some opening recommendations from President Machen that reinforced the importance of the groups work and the scope of the committee.

Kyle Cavanaugh delivered a presentation on the initial work of the Campus Cost Reduction and Efficiency Task Force. The Task Force partnered with an external consulting firm and has recommended 7 specific actions including:

- Transcript charge
- Residency requirement for eligible graduate students
- Enhanced direct deposit monitoring and implementation of a debit pay card
- Establishment of a university motor pool and consolidation of motor pool maintenance
- Moving most publications from print to electronic
- Streamline the number of print vendors

The Cost Reduction Task Force has now moved to a new set of potential opportunities and will be assessing those opportunities over the next month.

The committee has charged Kyle with engaging the outside firm in looking for other revenue and cost reduction strategies “across the rest of the pie”. Specifically this means looking at other areas across the enterprise.

The committee engaged in a broad discussion regarding looking at potential significant revenue opportunities including such items as Flat Rate Tuitions, percentage of out of state undergraduates and graduate student . . . .

The committee plans to explore these and other opportunities with the firm.